

# Hinesville Downtown Development Authority/Main Street **August 30, 2023 Regular Board Meeting Agenda** In-Person in The Hinesville Room, 3<sup>rd</sup> Floor in City Hall at 4 p.m.

1.	Call to Order by M.Sack at p.m.  Present= Marcus Sack = Roger Jones = Shonda Mickel = Sabrina Newby = Liston Singletary, III = Tom Ratcliffe = Mayor Allen Brown Stake Holders = Kenny Howard = Ryan Arnold = Michelle Ricketson = Kenya Romero = Candice Bryant
2.	Public Notice of meeting
3.	Secretary's Report – Minutes: July 26, 2023 regular board meeting Shonda Mickel, attached (pages 3A & 3B)
4.	Treasurer's Report (July 2023) - Shonda Mickel, Detailed report as of July 31, 2023 attached (pages 4A, 4B & 4C)
5.	Main Street District Report attached (page 5A) JULY: 5 biz opened/expand, 30 jobs, 3 biz closed, -7 jobs, 43 events, 3,100 attendance, \$5,492,000 investment in DT
6.	Hinesville Farmers & Makers Market 2023 Market season: March 2 - October 26, 3 to 7 pm
7.	Parks/Events – There were 25 events in July/Aug at downtown parks: BC +12, BP +13 Consideration of park rental rates, attached (page 7A)
	Bryant Commons Daily vehicle count is <u>230!</u> Monthly report is attached (pages 7B & 7C)  JULY/FY23: Events 7/ytd 44, attendance 335/ytd 4,480 revenue \$ 505/ytd \$4,382
8.	Old Liberty County Jail – JULY: 58 Visitors, 48 Volunteer Hours, \$78.50 Income, 855 People reached via facebook
9.	Historic Preservation Commission & Downtown Historic District
10.	Calendar Items and Upcoming Events:  2023 events:  Aug. 30 & 31: Siderbar Training 8am-12:30pm (virtual)  Sept 9: 2nd Saturday Block Party-Mason Jarr, 7 to 10pm Oct. 5: Blessing of the Animals at the Farmers Market Oct. 19: PINK OUT the Market Oct. 19: PINK OUT the Market Nov. 25: SHOP SMALL SATURDAY!  Sept 14-15: Countywide Workshop, SSI Oct 14: 2nd Saturday Block Party-Rockilicous, 7 to 10pm Oct. 27: Scarecrow Rock & Stroll with Mason Jarr, 6-9pm Nov. 30: City of Hinesville Tree Lighting, 5 to 8 pm
11.	Director's Report Michelle Ricketson, attached (page 11A) Monthly Update Budget Items Incentives & Façade Grants -
12.	Board Priorities & Goal Report
13.	Old/New Business
14.	Executive Session for Real Estate and Personnel matters
15.	Adjournment- Motion by, 2 <sup>nd</sup> by, vote atp.m.





#### Hinesville Downtown Development Authority/Main Street July 26, 2023 Regular Board Meeting Minutes

 The Hinesville Downtown Development Authority/Main Street Board of Directors meeting was called to order by secretary/treasurer Shonda Mickel at 5:17 p.m. in the Hinesville Room in City Hall.

Present= Marcus Sack (arrived 4:20pm) = Roger Jones (virtual) = Shonda Mickel = Sabrina Newby = Liston Singletary, III = Tom Ratcliffe = Mayor Allen Brown

Stake Holders = Michelle Ricketson = Kenya Romero = Candice Bryant = Councilman Keith Jenkins = Patti Hewitt = Dexter Newby = Henry Covington = Kisya Burnett

#### Organization/Management

- 2. Public Notice of Meeting M.Ricketson said notice was given to the newspaper in advance. The agenda was placed the front door of City Hall, hung on the 1st floor bulletin board and hung on the HDDA/MS office door the Friday before the meeting.
- 3. Staff requested that the agenda be amended to include the use of downtown parks. Motion to amend the agenda to include the use od downtown parks was made by L.Singletary, 2<sup>nd</sup> by A.Brown, vote was unanimous.
- 4. Secretary's Report Minutes: June 28, 2023 regular board meeting -- Shonda Mickel, see attached Motion to approve as submitted by T.Ratcliffe, 2nd by A.Brown, vote unanimous at .
- 5. Treasurer's Report (June 2023) Shonda Mickel, see attached

Detailed report as of June 30, 2023 attached (Detail on pages 3B, 3C & 3D)

Lease/Rental Income	\$	mo.	\$3,250 ytd.
Discover Downtown Hinesville Revolving Loan Fund	\$		\$235,000 ytd.
Old Jail Revenue	\$	mo.	\$281.40 ytd (visitors 336 ytd)
Farmer's Market Revenue	\$	800 mo.	\$9,080 ytd
<b>Bryant Commons Rental Revenue</b>	\$	540 mo.	\$2,966.28 ytd
Sponsorship/General Donations			
Community Projects (PB&J)	\$ !	5,060 mo	
Disc Golf	\$ :	3,030 mo	\$4,725ytd
Fall: Scarecrow Rock N Roll	\$	mo	'22 sponsorships 900
Motion to approve as reported by L.Singletary, 2nd by A.I	Brow	n, vote una	nimous.

- 6. Chairman's Report Marcus Sack no report
- 7. City Manager's Report Kenneth Howard -- no report

#### **Economic Restructuring/Development**

- 8. Incentives & Façade Grants Kenya worked on brochures with incentive information.
- 9. Downtown Properties
  - a. Downtown Businesses Staff coordinated a ribbon cutting for JG Power House Gym.
  - b. Memorial Drive
  - c. DDA owned Assessments of Hineshaw and the old labor building were received.
  - d. Azalea Street The floor plans for the new houses were received.



- e. Use of Downtown Parks A sheet of rental rates was provided to the board. It was requested to bring it back in August for a vote.
- f. Bryant Commons -- Daily vehicle count is <u>230!</u> Monthly report is attached.

  JUNE/FY23: Events 7/ytd 39, attendance 740/ytd 4,145 revenue \$ 940/ytd \$3,877

  Bryant Commons Capital Improvement Plan We are expecting to hear back from 92<sup>nd</sup> Engineers about work with which they plan to assist. Waiting on materials list and timeline for work.
- 10. Main Street District Report -JUNE: 6 biz opened/expand, +41 jobs, 8 biz closed, -17 jobs, 44 events, 4,441 attendance, \$0 investment in DT
- 11. Hinesville Farmers & Makers Market -- 2023 Market season: March 2 October 26, 3 to 7 pm
  Discussed ideas for getting greater attendance during the hot months. There will be a DJ on the last week of each month.

#### Design/Historic Preservation

12. Old Liberty County Jail -

JUNE: 60 Visitors, 60 Volunteer Hours, \$30.25 Income, 1,800 People reached via facebook

- 13. Historic Preservation Commission & Downtown Historic District Priorities have been set.
- 14. Old/New Business

**Trainings:** Board training (available online) -

GA Downtown Association – Will be in Canton, Kenya and Michelle are registered.

Sidebar Training – 3 board members & 2 staff have registered for August training.

Countywide Workshop – We are aware who plans on attending in September.

M.Sack said he was asked if trashcans could be added on bins on Commerce Street. M.Ricketson said she discussed a plan with the City Manager to place a trash can and a recycling bin on Commerce, and three recycling bins in Bradwell Park.

#### **Promotions**

- 15. Director's Report -- Michelle Ricketson, see attached.
- 16. Executive Session for Personnel

Motion to leave regular session and go into executive session for personnel made by S.Mickel, 2<sup>nd</sup> by L.Singletary, vote unanimous at 6:00pm.

Motion to leave executive session and return to regular session made by S.Mickel, 2<sup>nd</sup> by L.Singletary, vote unanimous at 6:37pm.

Chairman M.Sack said no action required at this time from the discussion.

17. Adjournment- Motion by S.Mickel, 2<sup>nd</sup> by L.Singletary, vote unanimous at 6:43 p.m.

Page:

Ledger Description	BUDGET REVENUE REPORT	ORT		Dow	ntown Dev	Downtown Development Authority	uthority
Ledger Description	18-Aug-23				HinesBud	Rev: Year ( 2023	Period (9)
TRANSFER IN FROM CITY FUNDS   \$434,432.00   (\$16,055.89)   (\$200,776.04)   \$233,665.96   (\$000-00-33-411)   CITY ENTITLEMENT FUNDS XFER   \$344,601.00   \$0.00   (\$42,633.70)   \$301,967.30   (\$000-00-33-412)   HISTORIC PRESERVATION GRANT   \$500.00   \$0.00   \$0.00   \$500.00	Ledger ID	Ledger Description	BUDGET	MTD REV	YTD REV	REMAINING BAL	PERC COLL
000-00-30-1000         TRANSFER IN FROM CITY FUNDS         \$434,432.00         (\$16,056.89)         (\$200,776.04)         \$233,655.96           000-00-33-411         CITY ENTITLEMENT FUNDS XFER         \$344,601.00         \$0.00         (\$42,633.70)         \$301.967.30           000-00-34-110         CITY ENTITLEMENT FUNDS XFER         \$344,601.00         \$0.00         \$6.00         \$50.00         \$50.00           000-00-34-1020         INTEREST INCOME         \$0.00         \$0.00         \$50.00         \$	(100) General Fund (000) Revenue						
TRANSFER IN FROM CITY FUNDS CITY ENTITLEMENT FUNDS XFER \$344,601.00  HISTORIC PRESERVATION GRANT \$500.00  \$							
CONTRIBUTION FOR CANTRACT \$500.00 \$0.00 \$50.00 \$500.00  INTEREST INCOME \$0.00 \$0.00 \$0.00 \$50.00 \$50.00  INTEREST INCOME \$0.00 \$0.00 \$0.00 \$50.00 \$50.00  LEASE / RENTAL INCOME \$7,800.00 \$0.00 \$0.00 \$5.00.00  LEASE / RENTAL INCOME \$7,800.00 \$0.00 \$5.00 \$0.00  COMMUNITY PROJECTS \$7,000.00 \$0.00 \$5.00 \$0.00  SPECIAL PROJ - SCARECROW STROLL \$5,000.00 \$0.00 \$5.00 \$0.00  SPECIAL PROJ - SCARECROW STROLL \$5,000.00 \$0.00 \$0.00 \$0.00  SPECIAL PROJ - SCARECROW STROLL \$5,000.00 \$0.00 \$0.00 \$0.00  SPECIAL PROJ - SCARECROW STROLL \$5,000.00 \$0.00  SPECIAL PROJ - SCARECROW STROLL \$5,000.00 \$0.00  SPECIAL STROMEN SPECIAL PROJECTS \$0.00 \$0.00  SPACE STROMEN STROLL STROMEN STROLL \$0.00  SPACE STROMEN STROMEN STROLL \$0.00  SPACE STROMEN STROLL STROMEN	100-000-000-00-30-1000	TRANSFER IN FROM CITY FUNDS	\$434,432.00	(\$16,055.89)	(\$200,776.04)	\$233,655.96	46.22%
HISTORIC PRESERVATION GRANT \$500.00 \$0.00 \$5	100-000-000-33-4111	CITY ENTITLEMENT FUNDS XFER	\$344,601.00	\$0.00	(\$42,633.70)	\$301,967.30	12.37%
INTEREST INCOME	100-000-000-33-4120	HISTORIC PRESERVATION GRANT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
CONTRIBUTION FOR CONTRACT SER         \$9,000.00         \$0.00         \$0.00         \$9,000.00           LEASE / RENTAL INCOME         \$7,800.00         \$0.00         \$3,900.00         \$3,900.00           USE OF FUND BALANCE         \$2,000.00         \$0.00         \$0.00         \$2,000.00           COMMUNITY PROJECTS         \$7,000.00         \$0.00         \$6,00         \$2,000.00           SP PROJ - SCARECROW STROLL         \$1,000.00         \$6,00         \$4,100.00         \$4,100.00           SPECIAL PROJ - FARMERS MARKET         \$10,000.00         \$6,00         \$4,100.00         \$4,100.00           SPECIAL PROJ - FARMERS MARKET         \$10,000.00         \$6,00         \$2,250.00         \$2,250.00         \$2,250.00           BRYANT COMMONS FACLITY RENTAL         \$0.00         \$2,435.64         \$1,0705.64         \$1,430.00           OTHER EVENTS - GENERAL         \$0.00         \$2,435.64         \$1,430.00         \$1,430.00           AZALEA ST CONTRIBUTION - COH         \$0.00         \$2,435.64         \$1,430.00         \$1,430.00           OLD JAIL-SPECIAL PROJECTS         \$0.00         \$4,810.00         \$20.00         \$2,435.64         \$2,000           Subtotal (100) Revenue:         \$824,333.00         \$19,888.06         \$281,669.13         \$542,663.87	100-000-000-00-36-1020	INTEREST INCOME	\$0.00	\$0.00	(\$2,038.67)	(\$2,038.67)	0.00%
LEASE / RENTAL INCOME         \$7,800.00         (\$650.00)         \$3,900.00           USE OF FUND BALANCE         \$2,000.00         \$0.00         \$0.00         \$2,000.00           COMMUNITY PROJECTS         \$7,000.00         \$0.00         \$2,000.00         \$2,000.00           SP PROJ - SCARECROW STROLL         \$7,000.00         \$0.00         \$4,700.00         \$4,700.00           SPECIAL PROJ - FARMERS MARKET         \$10,000.00         \$4,750.00         \$4,700.00         \$4,700.00           BRYANT COM - CONTRIB/DONATIONS         \$0.00         \$2,250.00         \$2,250.00         \$2,250.00         \$2,250.00           BRYANT COMMONS FACLITY RENTAL         \$0.00         \$2,430.00         \$2,2436.00         \$2,250.00         \$2,250.00           OTHER EVENTS - GENERAL         \$0.00         \$2,435.64         \$1,07.05.64         \$1,430.00           AZALEA ST CONTRIBUTION - COH         \$0.00         \$1,500.00         \$1,430.00         \$1,430.00           SP PROJ - LUNCHTIME CONCERTS         \$0.00         \$4,810.00         \$2,411.65         \$1,430.00           OLD JAIL-SPECIAL PROJECTS         \$0.00         \$4,810.00         \$2,81,669.13         \$542,663.87           Subtotal (100) Revenue:         \$824,333.00         \$19,898.06         \$281,669.13         \$542,663.87	100-000-000-37-1000	CONTRIBUTION FOR CONTRACT SER	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
USE OF FUND BALANCE         \$2,000.00         \$0.00         \$0.00         \$2,000.00           COMMUNITY PROJECTS         \$7,000.00         \$0.00         \$2,000.00         \$6,000           SP PROJ - SCARECROW STROLL         \$5,000.00         \$0.00         \$4,100.00           SPECIAL PROJ - FARMERS MARKET         \$10,000.00         \$6,000         \$4,100.00           BRYANT COM - CONTRIB/DONATIONS         \$0.00         \$4,750.00         \$4,750.00         \$4,750.00           BRYANT COMMONS FACLITY RENTAL         \$0.00         \$2,250.00         \$2,250.00         \$2,250.00         \$2,250.00           BRYANT COMMONS FACLITY RENTAL         \$0.00         \$2,435.64         \$1,0705.64         \$1,0705.64         \$1,0705.64           OTHER EVENTS - GENERAL         \$0.00         \$2,435.64         \$1,0705.64         \$1,430.00         \$1,430.00           AZALEA ST CONTRIBUTION - COH         \$0.00         \$1,500.00         \$1,500.00         \$1,430.00         \$1,430.00           OLD JAIL-SPECIAL PROJECTS         \$0.00         \$1,500.00         \$1,900.00         \$2,411.65         \$1,430.00           Subtotal (100) Revenue:         \$824,333.00         \$1,998.06         \$281,669.13         \$542,663.87           Subtotal (100) General Fund:         \$824,333.00         \$1,998.06         \$2	100-000-0000-00-38-1020	LEASE / RENTAL INCOME	\$7,800.00	(\$650.00)	(\$3,900.00)	\$3,900.00	20.00%
COMMUNITY PROJECTS         \$7,000.00         \$0.00         (\$300.00)         \$6,700.00           SP PROJ - SCARECROW STROLL         \$5,000.00         \$0.00         \$4,100.00           SPECIAL PROJ - FARMERS MARKET         \$10,000.00         (\$4,750.00)         (\$13,830.00)         \$4,100.00           BRYANT COMMONS FACLITY RENTAL         \$2,500.00         (\$260.00)         (\$2,250.00)         (\$2,250.00)         (\$2,250.00)           OTHER EVENTS - GENERAL         \$0.00         (\$2,435.64)         (\$10,705.64)         (\$10,705.64)         \$14.30.00           OTHER EVENTS - GENERAL         \$0.00         (\$2,76.28)         (\$627.15)         \$627.15)         \$627.15)           AZALEA ST CONTRIBUTION - COH         \$0.00         (\$10,00         (\$140.00         \$14.30.00         \$14.30.00           OLD JAIL-SPECIAL PROJECTS         \$0.00         \$4,810.00         \$0.00         \$0.00         \$0.00         \$0.00           Subtotal (000) Revenue:         \$824,333.00         (\$19,898.06)         (\$281,669.13)         \$542,663.87           Subtotal (100) General Fund:         \$824,333.00         (\$19,898.06)         (\$281,669.13)         \$542,663.87           Total ====================================	100-000-000-38-9005	USE OF FUND BALANCE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
SP PROJ - SCARECROW STROLL         \$5,000.00         \$0.00         \$4,100.00           SPECIAL PROJ - FARMERS MARKET         \$10,000.00         (\$4,750.00)         (\$13,830.00)         \$4,100.00           BRYANT COMMONS FACLITY RENTAL         \$0.00         (\$2,250.00)         (\$2,250.00)         (\$2,250.00)         (\$2,250.00)           OTHER EVENTS - GENERAL         \$0.00         (\$2,435.64)         (\$10,705.64)         (\$726.28)         (\$726.28)         (\$726.28)         1           AZALEA ST CONTRIBUTION - COH         \$0.00         (\$2,76.28)         (\$70.00)         \$1,430.00	100-000-000-38-9910	COMMUNITY PROJECTS	\$7,000.00	\$0.00	(\$300.00)	\$6,700.00	4.29%
SPECIAL PROJ - FARMERS MARKET         \$10,000.00         (\$4,750.00)         (\$13,830.00)         \$3,830.00)         1           BRYANT COM-CONTRIB/DONATIONS         \$0.00         (\$80.00)         (\$2,250.00)         (\$2,250.00)         (\$2,250.00)         (\$2,250.00)         (\$2,250.00)         1           BRYANT COMMONS FACLITY RENTAL         \$0.00         (\$260.00)         (\$3,226.28)         (\$726.28)         1         1           OTHER EVENTS - GENERAL         \$0.00         (\$2,435.64)         (\$10,705.64)         (\$10,705.64)         1         1           AZALEA ST CONTRIBUTION - COH         \$0.00         (\$276.28)         (\$627.15)         (\$627.15)         (\$627.15)         \$1,430.00         \$1,4	100-000-000-38-9965	SP PROJ - SCARECROW STROLL	\$5,000.00	\$0.00	(\$900.00)	\$4,100.00	18.00%
BRYANT COM - CONTRIB/DONATIONS         \$0.00         (\$80.00)         (\$2,250.00)         (\$2,250.00)         1           BRYANT COMMONS FACLITY RENTAL         \$2,500.00         (\$260.00)         (\$3,226.28)         (\$726.28)         1           OTHER EVENTS - GENERAL         \$0.00         (\$2,435.64)         (\$10,705.64)         (\$726.28)         1           AZALEA ST CONTRIBUTION - COH         \$0.00         (\$70.00)         (\$70.00)         \$1,430.00         1           SP PROJ - LUNCHTIME CONCERTS         \$0.00         (\$710.00)         (\$710.00)         \$1,430.00         1           OLD JAIL-SPECIAL PROJECTS         \$0.00         \$4,810.00         \$4,810.00         \$0.00         \$0.00         \$0.00           MISC REVENUE TO RECLASS         \$0.00         \$19,898.06)         \$281,669.13)         \$542,663.87         \$0.00         \$	100-000-000-38-9980	SPECIAL PROJ - FARMERS MARKET	\$10,000.00	(\$4,750.00)	(\$13,830.00)	(\$3,830.00)	138.30%
BRYANT COMMONS FACLITY RENTAL         \$2,500.00         (\$260.00)         (\$3,226.28)         \$726.28)         1           OTHER EVENTS - GENERAL         \$0.00         (\$2,435.64)         (\$10,705.64)         (\$10,705.64)         1           AZALEA ST CONTRIBUTION - COH         \$0.00         (\$276.28)         (\$627.15)         (\$627.15)           SP PROJ - LUNCHTIME CONCERTS         \$0.00         \$1,430.00         \$1,430.00         \$1,430.00           OLD JAIL-SPECIAL PROJECTS         \$0.00         \$4,810.00         \$0.00         \$0.00         \$0.00           MISC REVENUE TO RECLASS         \$0.00         \$4,810.00         \$0.00         \$0.00         \$0.00         \$0.00           Subtotal (000) Revenue:         \$824,333.00         \$19,898.06)         \$281,669.13)         \$542,663.87           Subtotal (100) General Fund:         \$824,333.00         \$19,898.06)         \$281,669.13)         \$542,663.87           Total ====================================	100-000-000-38-9982	BRYANT COM - CONTRIB/DONATIONS	\$0.00	(\$80.00)	(\$2,250.00)	(\$2,250.00)	0.00%
OTHER EVENTS - GENERAL \$0.00 (\$2.435.64) (\$10,705.64) (\$10,705.64) (\$27.15) (\$627.15)	100-000-000-38-9983	BRYANT COMMONS FACLITY RENTAL	\$2,500.00	(\$260.00)	(\$3,226.28)	(\$726.28)	129.05%
AZALEA ST CONTRIBUTION - COH \$0.00 (\$276.28) (\$627.15) (\$627.15) SP PROJ - LUNCHTIME CONCERTS \$1,500.00 (\$70.00) (\$70.00) (\$1430.00 (\$1430.25) (\$411.65) (\$4	100-000-000-38-9990	OTHER EVENTS - GENERAL	\$0.00	(\$2,435.64)	(\$10,705.64)	(\$10,705.64)	0.00%
SP PROJ - LUNCHTIME CONCERTS       \$1,500.00       (\$70.00)       \$1,430.00         OLD JAIL-SPECIAL PROJECTS       \$0.00       \$441.65)       (\$411.65)         MISC REVENUE TO RECLASS       \$0.00       \$4,810.00       \$0.00       \$0.00         Subtotal       \$824,333.00       \$19,898.06)       (\$281,669.13)       \$542,663.87         Subtotal (100) General Fund:       \$824,333.00       \$19,898.06)       (\$281,669.13)       \$542,663.87         Total ========       \$824,333.00       (\$19,898.06)       (\$281,669.13)       \$542,663.87	100-000-000-38-9991	AZALEA ST CONTRIBUTION - COH	\$0.00	(\$276.28)	(\$627.15)	(\$627.15)	%00'0
OLD JAIL-SPECIAL PROJECTS       \$0.00       (\$130.25)       (\$411.65)       (\$411.65)         MISC REVENUE TO RECLASS       \$0.00       \$4,810.00       \$0.00       \$0.00       \$0.00         Subtotal (000) Revenue:       \$824,333.00       (\$19,898.06)       (\$281,669.13)       \$542,663.87         Subtotal (100) General Fund:       \$824,333.00       (\$19,898.06)       (\$281,669.13)       \$542,663.87         Total ====================================	100-000-000-38-9992	SP PROJ - LUNCHTIME CONCERTS	\$1,500.00	(\$70.00)	(\$70.00)	\$1,430.00	4.67%
MISC REVENUE TO RECLASS \$0.00 \$4,810.00 \$0.00 \$0.00 \$0.00  Subtotal (000) Revenue: \$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87  Subtotal (100) General Fund: \$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87  Total ========= \$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87	100-000-000-38-9997	OLD JAIL-SPECIAL PROJECTS	\$0.00	(\$130.25)	(\$411.65)	(\$411.65)	0.00%
\$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87 \$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87 \$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87 \$824,333.00 (\$19,898.06) (\$281,669.13) \$542,663.87	100-000-000-38-9999	MISC REVENUE TO RECLASS	\$0.00	\$4,810.00	\$0.00	\$0.00	0.00%
\$824,333.00 (\$19,898.06) (\$281,669.13) \$824,333.00 (\$19,898.06) (\$281,669.13) \$824,333.00 (\$19,898.06) (\$281,669.13)		Subtotal :	\$824,333.00	(\$19,898.06)	(\$281,669.13)	\$542,663.87	34.17%
\$824,333.00 (\$19,898.06) (\$281,669.13) \$824,333.00 (\$19,898.06) (\$281,669.13)		Subtotal (000) Revenue:	\$824,333.00	(\$19,898.06)	(\$281,669.13)	\$542,663.87	34.17%
\$824,333.00 (\$19,898.06) (\$281,669.13)		Subtotal (100) General Fund:	\$824,333.00	(\$19,898.06)	(\$281,669.13)	\$542,663.87	34.17%
		Total ========	\$824,333.00	(\$19,898.06)	(\$281,669.13)	\$542,663.87	34.17%

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# BUDGET EXPENDITURE REPORT CITY OF HINESVILLE

17-Aug-23

HinesBudExp: Year (2023) Period (9)

Downtown Development Authority

Ledger ID	Ledger Description	BUDGET	MTD EXP	YTD EXP	REMAINING BAL	PERCENT SPENT
100) General Fund						
(001) DDA Admin						
100-001-1000-00-51-1100	SALARY AND WAGES	\$161,397.00	\$0.00	\$109,552.99	\$51,844.01	67.88%
100-001-1000-00-51-2110	GROUP INSURANCE	\$24,508.00	\$0.00	\$7,472.58	\$17,035.42	30.49%
100-001-1000-00-51-2120	DISABILITY	\$1,086.00	\$0.00	\$685.44	\$400.56	63.12%
100-001-1000-00-51-2200	SOCIAL SECURITY	\$9,622.00	\$0.00	\$6,550.69	\$3,071.31	%80'89
100-001-1000-00-51-2300	MEDICARE	\$2,250.00	\$0.00	\$1,532.00	\$718.00	%60.89
100-001-1000-00-51-2400	RETIREMENT	\$15,624.00	\$0.00	\$10,055.84	\$5,568.16	64.36%
100-001-1000-00-51-2700	WORKERS COMP	\$560.00	\$0.00	\$442.02	\$117.98	78.93%
100-001-1000-00-52-1175	FAÇADE GRANT	\$0.00	\$7,000.00	\$7,000.00	(\$7,000.00)	0.00%
100-001-1000-00-52-1215	LEGAL FEES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	%00.0
100-001-1000-00-52-1225	ADVERTISING	\$2,750.00	\$0.00	\$1,137.50	\$1,612.50	41.36%
100-001-1000-00-52-1260	PROFESSIONAL SERVICES	\$30,000.00	\$0.00	\$0.00	\$30,000.00	%00'0
100-001-1000-00-52-2205	<b>BUILDING MAINTENANCE</b>	\$1,900.00	\$0.00	\$909.00	\$991.00	47.84%
100-001-1000-00-52-2206	VEHICLE REPAIRS AND MAINT	\$500.00	\$0.00	\$0.00	\$500.00	%00.0
100-001-1000-00-52-3200	COMMUNICATIONS	\$2,000.00	\$0.00	\$1,147.16	\$852.84	27.36%
100-001-1000-00-52-3300	UTILITIES	\$2,000.00	\$204.74	\$1,639.09	\$360.91	81.95%
100-001-1000-00-52-3500	TRAVEL	\$5,200.00	\$0.00	\$4,830.28	\$369.72	92.89%
100-001-1000-00-52-3600	ANNUAL DUES/LICENSES	\$1,090.00	\$0.00	\$1,095.00	(\$2.00)	100.46%
100-001-1000-00-52-3700	<b>EDUCATION AND TRAINING</b>	\$5,200.00	\$0.00	\$217.45	\$4,982.55	4.18%
100-001-1000-00-53-1101	OFFICE SUPPLIES	\$2,700.00	\$0.00	\$2,217.87	\$482.13	82.14%
100-001-1000-00-53-1103	DEPARTMENT OPERATING EXP	\$3,000.00	(\$37.01)	\$1,065.54	\$1,934.46	35.52%
100-001-1000-00-53-1107	BANK CHARGES	\$660.00	\$0.00	\$668.31	(\$8.31)	101.26%
100-001-1000-00-54-2400	COMPUTERS- HARDWARE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	%00.0
100-001-1000-00-54-2405	WEBSITE MAINTENANCE	\$1,386.00	\$0.00	\$1,385.45	\$0.55	%96.66
100-001-1000-00-57-1170	ENHANCED FAÇADE GRANT	\$30,000.00	\$0.00	\$2,664.84	\$27,335.16	8.88%
100-001-1000-00-57-1175	REVOLVING LOAN FUND	\$50,000.00	\$0.00	\$0.00	\$50,000.00	%00.0
100-001-1000-00-57-2520	HOLIDAY LIGHTS	\$2,000.00	\$0.00	\$92.92	\$1,907.08	4.65%
100-001-1000-00-57-2600	PROMOTIONAL	\$19,000.00	\$895.00	\$9,327.57	\$9,672.43	49.09%
100-001-1000-00-57-2605	PROMO - BRYANT COMMONS	\$3,000.00	\$0.00	\$49.90	\$2,950.10	1.66%
100-001-1000-00-57-2615	DDOMO CADMEDS MADKET	\$10,000,00	\$650.00	43 117 31	CE 557 60	VATA 10

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HinesBudExp: Year (2023) Periods	BUDGET EXPENDITURE REPORT CITY OF HINESVILLE	XIII.		Dow	ntown De	Downtown Development Authority	Authority
Ledger Description	17-Aug-23				HinesBud	Exp: Year ( 2023	3 ) Period (9)
ES         COMMUNITY PROJECTS         \$7,000.00         \$0.00         \$6,352.47         \$1,647.53           00         SIGNAGE         \$0.00         \$6,000.00         \$0.00         \$5,000.00         \$0.00         \$5,000.00           00         COMPULER SOFTWARE/UPDATES         \$1,368.00         \$0.00         \$1,765.64         \$2,000.00         \$1,765.64           00         COMPULER SOFTWARE/UPDATES         \$1,000.00         \$192.36         \$1,765.64         \$2,200.00         \$1,765.64         \$2,200.00         \$1,765.64         \$2,200.00         \$1,765.64         \$2,200.00         \$1,765.64         \$2,200.00         \$2,220.63         \$2,220	Ledger ID	Ledger Description	BUDGET	MTD EXP	YTD EXP	REMAINING BAL	PERCENT SPENT
500         SIGNAGE         \$5,000.00         \$0.00         \$5,000.00           500         COMPUTER SOFTWAREUPDATES         \$1,986.00         \$0.00         \$192.38         \$1,766.64           8         Subtotal (021) PDA Admin:         \$1,986.00         \$0.00         \$1,71.73         \$1,766.64         \$1,766.64           8         UTILITY SERVICE         \$3,000.00         \$92.22         \$719.37         \$2,280.63           9         HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$80.75.00         \$42,856.00           90         AFFORDABLE HOUSING         \$301,746.00         \$0.00         \$8,075.00         \$2280.63           90         CONTRACTED MAINTENANCE SERV         \$1,000.00         \$0.00         \$8,075.00         \$34,50.00           10         GROUING MAINTENANCE SERV         \$1,000.00         \$0.00         \$3,40.00         \$3,40.00           10         GROUING MAINTENANCE SERV         \$1,000.00         \$0.00         \$3,40.00         \$3,40.00           10         GROUING MAINTENANCE SERV         \$1,000.00         \$0.00         \$3,40.00         \$3,40.00           10         BENDAND MAINTENANCE SERV         \$1,000.00         \$0.00         \$3,40.00         \$3,40.00           10         BENDAND MA	100-001-1000-00-57-2625	COMMUNITY PROJECTS	\$7,000.00	\$0.00	\$5,352.47	\$1,647.53	76.46%
00         COMPUTER SOFTWARE/UPDATES         \$1,988.00         \$1,095.30         \$1,965.64           Subtotal (001) DDA Admin:         \$405,391.00         \$87,12.73         \$180,731.58         \$224,692.42           Subtotal (021) Phase I Azalea Street:         \$3,000.00         \$92.22         \$719.37         \$2,280.63           90         HOUSING CONSTRUCTION         \$42,855.00         \$6.00         \$42,855.00         \$42,855.00           10         AFFORPABLE HOUSING         \$34,601.00         \$6.00         \$8,075.00         \$42,855.00           50         CONTRACTED MAINTENANCE SERV         \$18,000.00         \$6.00         \$40,000         \$42,850.00           50         CONTRACTED MAINTENANCE         \$1,000.00         \$6.00         \$4,000.00         \$40,000.00           50         CONTRACTED MAINTENANCE         \$1,000.00         \$6.00         \$4,000.00         \$40,000.00           6         GOUNT MAINTENANCE         \$1,000.00         \$6.00         \$4,000.00         \$4,000.00         \$4,000.00           8         CONTRACTED MAINTENANCE         \$1,000.00         \$6.00         \$4,000.00         \$4,000.00         \$4,000.00           90         BCUILLITIES         \$1,000.00         \$1,000.00         \$2,000.00         \$2,000.00         \$2,000.00	100-001-1000-00-57-2900	SIGNAGE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Subtotal (001) DDA Admin:         \$405.391.00         \$87.12.73         \$180,731.58         \$224,659.42           Subtotal (021) Phase I Azalea Street:         \$3,000.00         \$92.22         \$719.37         \$2,280.63           HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$6.00         \$6.20         \$2,280.63           AFCORDABLE HOUSING         \$301,746.00         \$0.00         \$8.075.00         \$42,855.00           Subtotal (023) Phase III Azalea Street:         \$344,601.00         \$0.00         \$8,075.00         \$42,855.00           PROFESSIONAL SERVICES         \$500.00         \$0.00         \$8,075.00         \$42,855.00           OCONTRACTED MAINTENANCE         \$6.366.00         \$0.00         \$4,050.00         \$43,452.46           OCONTRACTED MAINTENANCE         \$6.366.00         \$0.00         \$4,050.00         \$43,50.00           OCONTRACTED MAINTENANCE         \$1,000.00         \$0.00         \$4,450.00         \$4,450.00           OCOLINDS MAINTENANCE         \$1,000.00         \$0.00         \$4,450.00         \$4,550.00           SO COLINDS MAINTENANCE         \$1,000.00         \$1,733.5         \$1,301.10         \$5,800.00           OUTILITIES         \$1,000.00         \$1,733.5         \$1,301.10         \$1,000.00         \$1,100.00	100-001-1535-00-54-2400	COMPUTER SOFTWARE/UPDATES	\$1,958.00	\$0.00	\$192.36	\$1,765.64	9.82%
98         UTILITY SERVICE         \$3,000.00         \$92.22         \$719.37         \$2,280.63           99         HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$6.00         \$42,855.00           90         HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$6.00         \$42,855.00           10         AFFORDABLE HOUSING         \$34,601.00         \$0.00         \$8,075.00         \$42,855.00           80         CONTRACTED MAINTENANCE         \$34,601.00         \$0.00         \$8,075.00         \$42,855.00           80         CONTRACTED MAINTENANCE         \$18,000.00         \$0.00         \$4,050.00         \$13,960.00           80         CONTRACTED MAINTENANCE         \$1,000.00         \$0.00         \$4,050.00         \$13,960.00           80         COUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$20.00         \$13,960.00           80         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$4,050.00         \$13,960.00           80         BULLDING MAINTENANCE         \$1,000.00         \$0.00         \$20.00         \$20.00         \$10.00           80         BCPOND MAINTENANCE         \$1,000.00         \$12,00         \$10.00         \$20.00         \$20.00 <t< td=""><td></td><td></td><td>\$405,391.00</td><td>\$8,712.73</td><td>\$180,731.58</td><td>\$224,659.42</td><td>44.58%</td></t<>			\$405,391.00	\$8,712.73	\$180,731.58	\$224,659.42	44.58%
98         UTILITY SERVICE         \$3,000.00         \$92.22         \$719.37         \$2,280.63           99         Subtotal (021) Phase I Azalea Street;         \$3,000.00         \$92.22         \$719.37         \$2,280.63           90         HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$6,075.00         \$42,855.00           80         AFFORDABLE HOUSING         \$301,746.00         \$0.00         \$6,075.00         \$22,865.00           80         CONTRACTED MAINTENANCE         \$34,601.00         \$0.00         \$8,075.00         \$346,607.00           80         CONTRACTED MAINTENANCE         \$6,360.00         \$0.00         \$4,050.00         \$34,607.00           80         CONTRACTED MAINTENANCE         \$1,000.00         \$0.00         \$3,410.00         \$34,646.00           80         CONTRACTED MAINTENANCE         \$1,000.00         \$0.00         \$34,120.00         \$34,646.00           80         EQUILDING MAINTENANCE         \$1,000.00         \$0.00         \$34,120.00         \$34,660.00           80         EQUILDING MAINTENANCE         \$1,000.00         \$0.00         \$3,475.00         \$3,475.00           80         DEPARTMENT OPERATING         \$2,000.00         \$1,733.60         \$1,200.00         \$2,200.00	(021) Phase I Azalea Street						
Subtotal (021) Phase I Azalea Street:         \$3,000.00         \$92,22         \$719.37         \$2,280.63           99         HOUSING CONSTRUCTION         \$42,855.00         \$6.00         \$6.00         \$22,865.00           10         AFFORDABLE HOUSING         \$301,746.00         \$0.00         \$8,075.00         \$228,670.00           50         Subtotal (023) Phase III Azalea Street:         \$344,601.00         \$6.00         \$100.00         \$400.00           50         CONTRACTED MAINTENANCE SERV         \$18,000.00         \$100.00         \$40.00         \$13.950.00           50         CONTRACTED MAINTENANCE         \$1,000.00         \$0.00         \$13.950.00         \$13.950.00           50         CONTRACTED MAINTENANCE         \$1,000.00         \$0.00         \$13.950.00         \$13.950.00           50         GROUNDS MAINTENANCE         \$1,000.00         \$0.00         \$3.405.00         \$15.00           50         BUILDING MAINTENANCE         \$1,000.00         \$1.300.0         \$1.300.0         \$1.300.0           50         BC POND MAINTENANCE         \$1,000.00         \$1.300.0         \$1.300.0         \$1.300.0           50         BC POND MAINTENANCE         \$1.000.00         \$1.300.0         \$1.300.0         \$1.300.0           50 <td>100-021-7320-01-54-1408</td> <td>UTILITY SERVICE</td> <td>\$3,000.00</td> <td>\$92.22</td> <td>\$719.37</td> <td>\$2,280.63</td> <td>23.98%</td>	100-021-7320-01-54-1408	UTILITY SERVICE	\$3,000.00	\$92.22	\$719.37	\$2,280.63	23.98%
99         HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$42,855.00         \$42,855.00         \$6.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$42,855.00         \$40,00         \$40		Subtotal (021) Phase I Azalea Street:	\$3,000.00	\$92.22	\$719.37	\$2,280.63	23.98%
909         HOUSING CONSTRUCTION         \$42,855.00         \$0.00         \$42,855.00           910         AFFORDABLE HOUSING         \$301,746.00         \$0.00         \$8,075.00         \$42,855.00           910         Subtotal (023) Phase III Azalea Street;         \$34,601.00         \$0.00         \$8,075.00         \$42,855.00           810         PROFESSIONAL SERVICES         \$500.00         \$0.00         \$4,050.00         \$13,950.00           100         CONTRACTED MAINTENANCE SERV         \$6,366.00         \$0.00         \$4,050.00         \$13,950.00           200         CONTRACTED MAINTENANCE SERV         \$6,366.00         \$0.00         \$34,050.00         \$13,950.00           200         COUIPMENT REPAIRS/MAINTENANCE         \$70,00.00         \$0.00         \$34,520.00         \$5,780.00           200         EQUIPMENT REPAIRS/MAINTENANCE         \$70,00.00         \$0.00         \$4,520.00         \$5,780.00           200         UTILITIES         \$1,000.00         \$1,733.35         \$1,301.10         \$698.90           200         DEPARTMENT COMMONS CAPITAL EXP         \$22,000.00         \$1,301.0         \$25,205.00         \$25,205.00           200         TRAVEL         \$1,000.00         \$2,200.00         \$2,200.00         \$2,200.00         \$2,000.00<	(023) Phase III Azalea Street						
260         AFFORDABLE HOUSING         \$301,746.00         \$0.00         \$8,075.00         \$293,671.00           260         Subtotal (023) Phase III Azalea Street:         \$344,601.00         \$0.00         \$8,075.00         \$336,526.00           260         CONTRACTED MAINTENANCE         \$6.00         \$0.00         \$4,050.00         \$400.00           100         CONTRACTED MAINTENANCE         \$6.366.00         \$0.00         \$4,050.00         \$13,950.00           110         GROUNDS MAINTENANCE         \$1,000.00         \$0.00         \$24,520.00         \$13,950.00           200         EQUIPMENT REPARS/MAINTENANCE         \$1,000.00         \$0.00         \$323.78         \$13,950.00           200         EQUIPMENT REPARS/MAINTENANCE         \$1,000.00         \$0.00         \$323.78         \$676.22           200         UTILITIES         \$1,000.00         \$1,000.00         \$1,733.5         \$1,301.10         \$689.90           200         UTILITIES         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00	100-023-7320-01-52-1309	HOUSING CONSTRUCTION	\$42,855.00	\$0.00	\$0.00	\$42,855.00	0.00%
Subtotal (023) Phase III Azalea Street:         \$344,601.00         \$0.00         \$8,075.00         \$336,526.00           260         PROFESSIONAL SERVICES         \$500.00         \$0.00         \$100.00         \$4,050.00         \$138,620.00           110         GROUNDS MAINTENANCE         \$6,366.00         \$0.00         \$4,050.00         \$13,850.00           100         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$33.78         \$676.22           205         BUILDING MAINTENANCE         \$1,000.00         \$0.00         \$33.78         \$67.24.60           209         BCOUND MAINTENANCE         \$1,000.00         \$0.00         \$1,300.00         \$1,300.00           209         UTILITIES         \$2,000.00         \$1,300.00         \$1,300.00         \$1,300.00           200         UTILITIES         \$1,000.00         \$1,300.00         \$1,300.56         \$2,700.00           200         UTILITIES         \$2,000.00         \$1,200.56         \$2,300.56         \$2,300.00           200         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$2,200.00         \$2,200.00         \$2,200.00           200         TRAVEL         \$2,000.00         \$2,200.00         \$2,200.00         \$2,200.00           200	100-023-7330-03-57-3010	AFFORDABLE HOUSING	\$301,746.00	\$0.00	\$8,075.00	\$293,671.00	2.68%
260         PROFESSIONAL SERVICES         \$500.00         \$100.00         \$400.00           110         GROUNDS MAINTENANCE         \$1,000.00         \$0.00         \$4,050.00         \$13,950.00           200         GROUNDS MAINTENANCE         \$1,000.00         \$0.00         \$9,818.46         \$34,52.46)           200         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$9,318.46         \$5750.00           209         BUILDING MAINTENANCE         \$10,300.00         \$0.00         \$4,520.00         \$750.00           209         BC POND MAINTENANCE         \$10,300.00         \$12,79         \$1,301.10         \$698.90           209         BC POND MAINTENANCE         \$10,300.00         \$12,79         \$1,301.10         \$698.90           200         UTILITIES         \$1,000.00         \$12,79         \$1,306.50         \$2,918.42           200         UTILITIES         \$1,000.00         \$1,000.00         \$20.00         \$2,500.00           200         UTILITIES         \$1,000.00         \$1,000.00         \$20.00         \$22,515.68           200         Subtotal (060) Bryant Commons:         \$69,641.00         \$1,000.00         \$2,200.00         \$2,200.00         \$2,200.00         \$2,400.00         \$2,400.00		Subtotal (023) Phase III Azalea Street:	\$344,601.00	\$0.00	\$8,075.00	\$336,526.00	2.34%
260         PROFESSIONAL SERVICES         \$500.00         \$100.00         \$400.00         \$400.00           100         CONTRACTED MAINTENANCE SERV         \$6,366.00         \$0.00         \$4,050.00         \$13,950.00           110         GROUIDDS MAINTENANCE         \$6,366.00         \$0.00         \$9,818.46         \$13,950.00           200         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$323.78         \$676.22           205         BUILDING MAINTENANCE         \$1,000.00         \$0.00         \$4,520.00         \$7,780.00           209         BC POND MAINTENANCE         \$1,000.00         \$1,301.10         \$698.90           300         UTILITIES         \$1,301.10         \$698.90           103         DEPARTMENT OPERATING         \$4,725.00         \$1,301.10         \$698.90           104         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$22,505.00         \$22,516.68           500         TRAVEL         \$1,000.00         \$0.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,489.72         \$100.00         \$22,200.00         \$22,200.00         \$22,489.72         \$100.00         \$22,489.72 <t< td=""><td>(060) Bryant Commons</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(060) Bryant Commons						
100         CONTRACTED MAINTENANCE SERV         \$18,000.00         \$0.00         \$4,050.00         \$13,950.00           110         GROUNDS MAINTENANCE         \$6,366.00         \$0.00         \$9,818.46         \$13,950.00           200         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$323.78         \$676.22           209         BUILDING MAINTENANCE         \$10,000.00         \$0.00         \$4,520.00         \$576.00           209         BC POND MAINTENANCE         \$10,300.00         \$0.00         \$4,520.00         \$56.00           209         BC POND MAINTENANCE         \$2,000.00         \$173.35         \$1,301.10         \$698.90           200         UTILITIES         \$1,000.00         \$1,27.90         \$1,301.10         \$69.89           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,05.00         \$22,515.68           500         TRAVEL         \$1,050.00         \$2,200.00         \$2,200.00         \$1,000.00           500         TRANING/EDUCATION         \$1,050.00         \$2,200.00         \$2,260.00         \$1,000.00           500         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,489.72         \$1,000.00           500         S	100-060-1000-00-52-1260	PROFESSIONAL SERVICES	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
110         GROUNDS MAINTENANCE         \$6.366.00         \$0.00         \$9.818.46         (\$3.452.46)           200         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$323.78         \$676.22           205         BUILDING MAINTENANCE         \$750.00         \$0.00         \$0.00         \$750.00           209         BC POND MAINTENANCE         \$10,300.00         \$0.00         \$4,520.00         \$57.80.00           209         UTILITIES         \$2,000.00         \$173.35         \$1,301.10         \$698.90           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$17.79         \$1,806.58         \$2,918.42           500         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$10.00         \$255.05.40         \$794.60           500         TRAVEL         \$1,000.00         \$1,000.00         \$225.05.00         \$170.00           500         TRAVEL         \$250.00         \$22.20.00         \$22.50.00         \$170.00           500         TRAVEL         \$1,000.00         \$2.20.00         \$2.20.00         \$170.00           500         TRAVEL         \$1,000.00         \$2.20.00         \$2.20.00         \$170.00           500         TRAVEL         \$1,000.00	100-060-1000-00-52-2100	CONTRACTED MAINTENANCE SERV	\$18,000.00	\$0.00	\$4,050.00	\$13,950.00	22.50%
200         EQUIPMENT REPAIRS/MAINTENANCE         \$1,000.00         \$0.00         \$32.2.78         \$676.22           205         BUILDING MAINTENANCE         \$750.00         \$0.00         \$4,500.00         \$5,780.00           209         BC POND MAINTENANCE         \$10,300.00         \$173.35         \$4,500.00         \$5,780.00           300         UTILITIES         \$2,000.00         \$173.35         \$1,301.10         \$698.90           103         DEPARTMENT OPERATING         \$4,725.00         \$12.79         \$1,301.10         \$698.90           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,205.40         \$794.60           Subtotal (060) Bryant Commons:         \$69.641.00         \$186.14         \$47,125.32         \$22,515.68           500         TRANING/EDUCATION         \$1,050.00         \$2,220.00         \$22,260.00         \$170.20           500         TRAINING/EDUCATION         \$1,700.00         \$2,220.00         \$2,489.72         \$170.28           500         TRAINING/EDUCATION         \$1,700.00         \$2,220.00         \$2,489.72         \$170.20           500         Subtotal (065) Historic Preservation:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01 <td< td=""><td>100-060-1000-00-52-2110</td><td>GROUNDS MAINTENANCE</td><td>\$6,366.00</td><td>\$0.00</td><td>\$9,818.46</td><td>(\$3,452.46)</td><td>154.23%</td></td<>	100-060-1000-00-52-2110	GROUNDS MAINTENANCE	\$6,366.00	\$0.00	\$9,818.46	(\$3,452.46)	154.23%
205         BUILDING MAINTENANCE         \$750.00         \$0.00         \$750.00         \$750.00           209         BC POND MAINTENANCE         \$10,300.00         \$0.00         \$4,520.00         \$5,780.00           300         UTILITIES         \$2,000.00         \$173.35         \$1,301.10         \$698.90           103         DEPARTMENT OPERATING         \$4,725.00         \$1,300.00         \$2,918.42         \$1,806.58         \$2,918.42           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,005.40         \$794.60         \$794.60           500         TRAVEL         \$69,641.00         \$186.14         \$47,125.32         \$22,515.68           500         TRAVEL         \$250.00         \$0.00         \$22,00.00         \$1,700.00           700         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$1,700.00           500         \$2,220.00         \$2,280.00         \$1,700.00           500         \$2,220.00         \$2,280.72         \$1,700.00           500         \$2,280.72         \$1,700.00         \$2,220.00         \$2,280.72         \$1,700.00           500         \$0.00         \$2,280.72         \$2,280.72         \$1,700.00         \$2,280.72         \$2,	100-060-1000-00-52-2200	EQUIPMENT REPAIRS/MAINTENANCE	\$1,000.00	\$0.00	\$323.78	\$676.22	32.38%
209         BC POND MAINTENANCE         \$10,300.00         \$0.00         \$4,520.00         \$5,780.00           300         UTILITIES         \$2,000.00         \$173.35         \$1,301.10         \$698.90           103         DEPARTMENT OPERATING         \$2,000.00         \$12.79         \$1,806.58         \$2,918.42           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,205.40         \$794.60           500         TRAVEL         \$69,641.00         \$186.14         \$47,125.32         \$22,515.68           500         TRAVEL         \$250.00         \$20.00         \$25,200.00         \$25,500.00           700         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,260.00         \$1,700.00           700         TRAINING/EDUCATION         \$1,700.00         \$2,220.00         \$2,489.72         \$170.28           Subtotal (1065) Historic Preservation:         \$1,700.00         \$2,220.00         \$2,489.72         \$170.28           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total ====================================	100-060-1000-00-52-2205	BUILDING MAINTENANCE	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
300         UTILITIES         \$2,000.00         \$173.35         \$1,301.10         \$698.90           103         DEPARTMENT OPERATING         \$4,725.00         \$12.79         \$1,806.58         \$2,918.42           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,205.40         \$794.60           100         BRYANT COMMONS CAPITAL EXP         \$69,641.00         \$186.14         \$47,125.32         \$794.60           500         TRAVEL         \$69,641.00         \$60.00         \$2,250.00         \$22,515.68           500         TRAVEL         \$69,641.00         \$1,050.00         \$2,220.00         \$2,250.00           700         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,260.00         \$1,700.00           500         DEPT OPERATING EXPENSE         \$4,000.00         \$2,220.00         \$2,2489.72         \$170.28           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total =========	100-060-1000-00-52-2209	BC POND MAINTENANCE	\$10,300.00	\$0.00	\$4,520.00	\$5,780.00	43.88%
103         DEPARTMENT OPERATING         \$4,725.00         \$12.79         \$1,806.58         \$2,918.42           100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,205.40         \$794.60           500         Subtotal (060) Bryant Commons:         \$69,641.00         \$186.14         \$47,125.32         \$22,515.68           500         TRAVEL         \$250.00         \$0.00         \$22,20.00         \$22,510.00           700         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,260.00         \$170.00           103         DEPT OPERATING EXPENSE         \$400.00         \$2,220.00         \$2,489.72         \$170.28           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total =========         \$824,333.00         \$11,211.09         \$239,140.99         \$685,192.01	100-060-1000-00-52-3300	UTILITIES	\$2,000.00	\$173.35	\$1,301.10	\$698.90	65.05%
100         BRYANT COMMONS CAPITAL EXP         \$26,000.00         \$0.00         \$25,205.40         \$794.60           Subtotal (060) Bryant Commons:         \$69,641.00         \$186.14         \$47,125.32         \$72,515.68           500         TRAVEL         \$250.00         \$0.00         \$20.00         \$25,20.00         \$25,20.00           700         TRAINING/EDUCATION         \$1,050.00         \$0.00         \$2,220.00         \$2,20.00         \$1,70.00           8 bpt OPET OPERATING EXPENSE         \$4,700.00         \$0.00         \$2,220.00         \$2,489.72         \$170.28           Subtotal (065) Historic Preservation:         \$1,700.00         \$2,220.00         \$2,489.72         \$170.28           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total =========	100-060-1000-00-53-1103	DEPARTMENT OPERATING	\$4,725.00	\$12.79	\$1,806.58	\$2,918.42	38.23%
Subtotal (060) Bryant Commons:         \$69,641.00         \$186.14         \$47,125.32         \$22,515.68           500         TRAVEL         \$0.00         \$0.00         \$22,20.00         \$22,50.00           700         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,260.00         \$1,210.00           103         DEPT OPERATING EXPENSE         \$4,000.00         \$0.00         \$229.72         \$170.28           Subtotal (065) Historic Preservation:         \$1,700.00         \$2,220.00         \$2,489.72         \$18789.72           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$685,192.01           Total =========	100-060-1000-00-54-1100	<b>BRYANT COMMONS CAPITAL EXP</b>	\$26,000.00	\$0.00	\$25,205.40	\$794.60	96.94%
500         TRAVEL         \$250.00         \$0.00         \$250.00           700         TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,260.00         \$1,210.00)           103         DEPT OPERATING EXPENSE         \$400.00         \$0.00         \$229.72         \$170.28           Subtotal (065) Historic Preservation:         \$1,700.00         \$2,220.00         \$2,489.72         \$1878.72)           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total =========         \$824,333.00         \$11,211.09         \$239,140.99         \$685,192.01			\$69,641.00	\$186.14	\$47,125.32	\$22,515.68	%19.19
TRAVEL         \$250.00         \$0.00         \$2550.00           TRAINING/EDUCATION         \$1,050.00         \$2,220.00         \$2,260.00         \$1,210.00           DEPT OPERATING EXPENSE         \$400.00         \$0.00         \$229.72         \$170.28           Subtotal (065) Historic Preservation:         \$1,700.00         \$2,220.00         \$2,489.72         \$1789.72           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total ========         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01	(065) Historic Preservation						
TRAINING/EDUCATION       \$1,050.00       \$2,220.00       \$2,260.00       (\$1,210.00)         DEPT OPERATING EXPENSE       \$400.00       \$0.00       \$229.72       \$170.28         Subtotal (065) Historic Preservation:       \$1,700.00       \$2,220.00       \$2,489.72       (\$789.72)         Subtotal (100) General Fund:       \$824,333.00       \$11,211.09       \$239,140.99       \$585,192.01         Total ========       \$824,333.00       \$11,211.09       \$239,140.99       \$585,192.01	100-065-1000-00-52-3500	TRAVEL	\$250.00	\$0.00	\$0.00	\$250.00	%00.0
Subtotal (065) Historic Preservation:         \$400.00         \$0.00         \$229.72         \$170.28           Subtotal (100) General Fund:         \$1,700.00         \$2,220.00         \$2,489.72         (\$789.72)         1           Subtotal (100) General Fund:         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01           Total ========         \$824,333.00         \$11,211.09         \$239,140.99         \$585,192.01	100-065-1000-00-52-3700	TRAINING/EDUCATION	\$1,050.00	\$2,220.00	\$2,260.00	(\$1,210.00)	215.24%
\$1,700.00 \$2,220.00 \$2,489.72 (\$789.72) 1 \$824,333.00 \$11,211.09 \$239,140.99 \$585,192.01 \$824,333.00 \$11,211.09 \$239,140.99 \$585,192.01	100-065-1000-00-53-1103	DEPT OPERATING EXPENSE	\$400.00	\$0.00	\$229.72	\$170.28	57.43%
\$824,333.00 \$11,211.09 \$239,140.99 \$585,192.01 \$824,333.00 \$11,211.09 \$239,140.99 \$585,192.01		Subtotal (065) Historic Preservation:	\$1,700.00	\$2,220.00	\$2,489.72	(\$789.72)	146.45%
\$824,333.00 \$11,211.09 \$239,140.99 \$585,192.01		Subtotal (100) General Fund:	\$824,333.00	\$11,211.09	\$239,140.99	\$585,192.01	29.01%
		Total ========	\$824,333.00	\$11,211.09	\$239,140.99	\$585,192.01	29.01%
				9			

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# **MAIN STREET REPORT**

(1,100), Rebecca Park Back to School (25), Hinesville Summer Youth Enhancement Program Graduation (150), Kids Art Class Hinesville Area Arts Council (4-86), Business After Hours: Coastal Fibers (25), Liberty Chamber • Downtown Events: Farmers Market (4-690), Block Party (348), City Council (2-40), HDDA Meeting (13), Bryant Commons Events (7-335), Old City Jail Museum (12-68), Plen Air Old Jail (5), Backpack Extravaganza Downtown Meet & Greet (25), Liberty Chamber Summer Workshop Series at Ameris Bank (5), Liberty Chamber Community Calendar Planning Mtg (27), Ribbon Cutting: JG Gym (25), Back to School Bash & Supply Giveaway Weichert Realtors (50), Bereaved Parents Rock Painting Steven A Cohen Military Family Clinic (8), Hinesville FD Grand Opening (75)

• New Downtown Businesses Opened: Brain Twister, 353 W Memorial Drive Ste B (1), City Gear LLC, 229 W General Screven Way Ste N1 (18), Simonton Engineering LLC, 319 W General Screven Way Ste D2 (2), Unlimited Taxes & More Franchising Company LLC, 230 W General Screven Way Ste 104 (1)

• Business Closings Downtown: Serve LLC, 110 N Commerce St (1), Sprint Spectrum LLC, 201 W General Screven Way (5), Holiday Construction, 312 Welborn St Apt B (1)

· Business Relocations & Expansions: Spectrum of Hope II, 400 N Main St. (8)

· Private Rehab Projects: NONE

Public Improvement Projects: Fire Station No. 1, 308 S. Commerce Street, \$5,380,000

· Training: Candice Bryant continues in the Employee Development Program, Michelle Ricketson attended Supervisor Training

BRYANT C	OMMONS,	438 W. Oglethorpe Hwy.
	Just space/facility	With power, tables and/or chairs
Market Rate: All areas during event except Stage/Amphitheater	\$30/hr.	\$60/hr.
Stage/Amphitheater/Vendors Hill for	Festival/Concert	150/hr.
Set up and clean up fee		\$30/hr.
Non-Profit Rate (50% market rate)	50% Market Rate 10%	of proceeds, or negotiate flat rate
Photographers		ing fee or \$25/hr.
	MILITARY RATE	
PT between hours of 0600-0830	\$0	Limit of 2 units per day
Unit level (≤ 150 people)	\$25	Limit of 2 units per day
Company level (150-299 people)	\$50	Limit of 1 unit per day
Battalion level (≥ 300 people)	\$100	Limit of 1 unit per day
Training (first Fridays - educational	not sports or games) \$0	Limit of about 100 people
DDADWE	II DADIZ	
	ELL PARK, 1 Splash Pad area is not rental	
~	Just space/facility	With power, tables and/or chairs
Market Rate:	\$50/hr.	\$60/hr.
All areas during event except Stage	φ5 0/III.	\$ 00/III.
Set up and clean up fee		\$30/hr.
Commons Area, plus the Stage		\$150/hr.
Photographers	\$30 sitt	ing fee or \$25/hr.
Non-Profit Rate (50% market rate)		of proceeds, or negotiate flat rate
Community event/festival not cl		
Community event/festival/fundraise		
GAP PARK, 133 S. M		
<b>31 11 1 11 11 11 13</b> 5. W		
Modrat Data: All A	Just space/facility	With power, tables and/or chairs
Market Rate: All Areas	\$30/hr.	\$60/hr.
Festival/Concert		\$75/hr
Set up and clean up fee	500/ 3.5 1 . D . 100/	\$30/hr.
Non-Profit Rate (50% market rate)		of proceeds, or negotiate flat rate
Photographers	\$30 sitt:	ing fee or \$25/hr.
OLD LIBERT	Y COUNTY	JAIL, 302 S. Main St.
Tours: 10a-2pm & by appt		Free
Fundraising Events	50% Market Rate 10%	of proceeds, or negotiate flat rate
Market Rate (Non-Profit =50%)		(Non-Profit \$25)
Filming		otiate daily rate
Paranormal Investigations		)-\$25 per person
Photographers		tting fee or \$25/hr.
6-1-y-1	42001	3

Bryant Commons Facility Summary Report - 2023 **Fiscal Year** Withdrew/ **Public Public Event Private Event** Meeting Total **Showings** Inquiries **Applications** 2023 Cancelled **Event Attendance Attendance Attendance Attendance** Nov - Jan 4 82 2 995 28 5 61 8 1056 Feb-April 6 131 45 7 14 121 1885 12 1962 May - July 21 39 22 3 15 1,600 Aug.-Oct. **Totals** 31 252 95 12 34 4.480 182 20 3,018 Date Name of Event Attendance Venue Used Staff Time **Hours in Use** Revenue 9/30/2023 **Birthday Party** AWN 9/30/2023 Junk in the Trunk BP, FPA,CDP Cakamile Yoga in the Park 9/16/2023 BLA 9/11 Hero Run 9/9/2023 WTL 8/19/2023 Junk in the Trunk BP, FPA,CDP 8/19/2023 Wedding 30 BLA Cakamile Yoga in the Park 8/19/2023 Cancelled BLA 8/17/2023 Hail and Farewell 40 **AWN Cross Country Race Bradwell** 300 8/17/2023 WTL Junk in the Trunk 8/12/2023 BP, FPA,CDP 15 8/10/2023 Hail and Farewell 49 AWN **Back to School Giveaway** 8/5/2023 60 AWN, FPA \$ 150.00 Women's Lunch at the Park 8/5/2023 Cancelled **AWN** 7/29/2023 **Family Gathering** 45 \$ AWN 60.00 7/29/2023 Junk in the Trunk Cancelled BP, FPA,CDP 7/23/2023 Church Service/Picnic \$ 100 **AWN** 200.00 7/22/2023 Junk in the Trunk 10 BP, FPA,CDP 7/19/2023 Wild about Reading AWN \$ 20 20.00 07/15/202 **BBQ** for Staff 40 **AWN** \$ 150.00 07/15/203 Cakamile Yoga in the Park \$ 25.00 20 BLA 7/14/2023 Org Day 100 AWN \$ 50.00 7/8/2023 **Birthday Party AWN** Cancelled 06/17-18/23 Juneteenth Celebration 400 AWN, STA, VEH \$ 205.00 Org Day 6/23/2023 **AWN** \$ 90 25.00 **Wedding Reception** 6/10/2023 BLA \$ 275.00 55 6/10/2023 Father's Day Celebration 100 AWN, FPA 1 \$ 135.00 Fleming Wedding 6/9/2023 30 OAG \$ 150.00 Miller Wedding 6/9/2023 20 OAG \$ 120.00 **Deployment Farewell** 6/8/2023 45 AWN \$ 30.00 Liberty County School App Day 5/23/2023 75 AWN 5/20/2023 **Birthday Party** Cancelled 5/20/2023 Yoga in the Park 6 BLA \$ 25.00 5/20/2023 **Baby Shower AWN** 20 \$ 75.00 5/20/2023 Car Show \$ 250 VEH, AWN, FPA 250.00 5/6/2023 **Church Graduation Party** 55 BLA \$ 41.28 5/6/2023 Self-Love = Self-Work BLA Cancelled 4/29/2023 **Autism Awareness Walk** 43 WTL 0.5 3 \$

4/29/2023		Blake's	Birthday Party	30	AWN	0.5	2	\$	90.00
4/29/2023		Yoga	in the Park	25	BLA	0.5	2		
4/23/2023		Birt	thday Party	15	PLA	0	1	\$	30.00
4/22/2023		Pastor	al Anniversary	450	AWN,STA, VEH	1	10	\$	240.00
4/21/2023		KLE	B Earth Day	850	AWN,STA, VEH	2	6		
04/21-24/23		ITPA An	nual Assembly	65	BLA	2	12		
4/19/2023		30th I	Birthday Party	Cancelled	AWN				
4/15/2023		Wo	rld Art Day	10	AWN	0.5	2		
4/15/2023			in the Park	11	BLA	0.5	3	\$	25.00
4/14/2023			well Potluck	35	AWN	0.5	3		25.00
4/10/2023			ster Picnic	Cancelled	AWN	0.0	-		20.00
			Eggstravaganza	Cancelled	STA, AWN, BLA				
4/8/2023									05.00
4/7/2023			Org Day	49	AWN	1	5		25.00
4/2/2023		Ва	by Shower	25	AWN	0.5	2	\$	120.00
3/31/2023		Fam	ily Org Day	No Show	AWN				
3/30/2023		Lewis &	& Clark Circus	500	VEH		12		
3/29/2023		Lewis	& Clark Circus	600	VEH	41	12	\$	500.00
3/29/2023	Vi	etnam Verte	eran Recognition Day	50	VMW				
3/26/2023		Birt	hday Party	32	AWN			\$	60.00
3/25/2023		Life App	reciation Picnic	55	VEH/AWN/FPA			\$	75.00
3/20/2023		Candi	ce's Wedding	Cancelled	OAG/ AWN			\$	150.00
3/19/2023			ns' Wedding	15	OAG				
3/18/2023			la's 6th B-Day	35	AWN			\$	90.00
3/18/2023			in the Park	20	BLA			\$	25.00
2/16/2023			ay Tree Planting	15	GSP	2	2		
2/11/2023			ealth Fair	150	AWN	2	4	•	00.00
1/15/2023			ding (Devon)	26	AWN	1	2	\$	90.00
12/13/2022			Org Day	200	AWN	0	4		
11/19/2022			ling (Perkins) and Farewell	Cancelled No Show	OAG AWN	0	0	•	
11/18/2022 11/7/2022			Bench Dedication	35	VMW	0	4	Ψ	-
11/6/2022			ins Picnic Day	200	AWN	0	6	\$	150.00
11/5/2022			ide Yard Sale	350	AWN	0	5.5		
10/29/2022			rial Ceremony	35	VMW	0	2	\$	20.00
Previous Total		TOTALS		1056		6	108		\$3,771.28
2022	10,074								
2022	10,074								
2021	8,807		AMP - Amphitheater	DGP - Dog		PON - Pond Are	****		
2020	3,125		AWN - Awning	FPA - Field		SHA - Shade Are	ea		
2019	13,631		BLA - Back Lawn	GSP - Gree	-	STA - Stage			
2018	18,509		BPT - Back Patio	MSM - Mus		STB - Stables	1891		
2017 2016	17,928 10,952		CAM - Caimellia CPA - Cisco Park	OAG - OAK PAR - Park		VEH - Vendors H WTL - Walking 1			
2016	8,240		BPG - Brambles Playgr		8	VMW - Veterans		al VA	lall.

TO: Hinesville Downtown Development Authority/Main Street Board

FR: Michelle K.W. Ricketson RE: Executive Director's Report

DA: August 2023



#### **Economic Restructuring/Development**

- Our new website went live after battling with Go Daddy to release our domain. HinesvilleDowntown.com
- Kenya developed a new brochure for the incentives and façade program.
- During budget meetings we developed a plan for the Enhanced Façade Grant funds.
- The Grand Opening and Open House at the new Fire Station No. 1 opened July 19 (\$5.4M downtown investment). Then, on July 21, a recruit class graduated 5 new firefighters.
- Parks/Events There were 25 events in July/Aug at downtown parks: BC +12, BP +13

Since Jan 2023, Bryant Commons -- 50 events (13 cancellations), revenue approx. \$4,500.

Bradwell Park --17 events, plus 26 farmers markets, revenue \$285 GAP Park & Main Street Park -- 2 events, revenue \$0

Old Liberty County Jail -- 3 events, revenue \$150

- The Hinesville Farmers & Makers Market is operating each Thursday from 3 to 7 pm. The extreme heat has taken a toll on visitors, vendors and staff. We used fans and tried to keep everyone hydrated.
- We coordinated, wrote, and submitted multiple 2023 SPLOST applications.
- Michelle and Chuck VanDuser had planned and secured sponsorships for the 9-hole expansion of the disc golf course. We have begun talking up the additional 18-hole course which we will create in 2024.

#### Design/Historic Preservation

- Continued to work on large and small projects for Bryant Commons
- The 92<sup>nd</sup> Engineer Battalion has agreed to assist with the labor for redecking the three bridges at the park, drainage and concrete work needed at Veterans Memorial Walk, and concrete/brick walkways for garden shed area. We will need to purchase the materials. We are waiting to hear back from this unit,
- 250 project: Planning new life for a green space in downtown. This will also be a key element to our local semiquincentennial celebration and will create a tourism destination.

#### Organization/Management

- Kenya and Michelle will be attending the Georgia Downtown Association conference in Canton, Aug 20-23.
  - Kenya attended the Certified Development Professional training.
  - Michelle attended the Historic Preservation training.
- Staff and board members will participate in the statewide DDA board member Sidebar training Aug. 30-31.
- Staff and Board members are registered for the Countywide Workshop Sept 14-15.
- Candice attended employee development program and Michelle attended the monthly supervisor training.

#### **Promotions**

- The next 2<sup>nd</sup> Saturday Block Party featuring Mason Jarr, 9/13, 7-10pm
- Applications for 2023 Scarecrow Rock & Stroll went out to past participants and sponsors, and it was posted on our website.
- We partnered with JCLewis Ford, Unlimited Taxes & More, the Steven A. Cohen Military Family Clinic, National University, and WalMart Neighborhood Market to fill 125 backpacks with 2,425 items for students who have been identified with unstable home environments.
- We launched Deploy Yellow Bows all schools in the county have received bows.
- The next 2<sup>nd</sup> Saturday Block Party, Aug. 12, 7-10pm. Sponsorship opportunities are available.
- ITPA museum hosted Business After Hours on July 20, 5 to7pm.

#### 2023 events:

Aug 30-31: Sidebar training, 8am to 12:30pm Oct. 5: Blessing of the Animals at the Farmers Market

Oct. 19: PINK OUT the Market
Nov. 25: SHOP SMALL SATURDAY!

Sept 9: 2<sup>nd</sup> Saturday Block Party-Mason Jarr, 7 to 10pm Oct 14: 2<sup>nd</sup> Saturday Block Party-Rockilicous, 7 to 10pm

Oct. 27: Scarecrow Rock & Stroll with Mason Jarr

Nov. 30: City of Hinesville Tree Lighting, 5 to 8 pm



# SCARECROW ROCK & stROLL:

#### SUBMIT COMPLETED FORMS TO:

mainstreet@hinesvilledowntown.com OR Fax: 912.877.9132 OR Hinesville Downtown Development Authority 115 East M.L. King Jr Drive, Hinesville, GA 31313 Questions? Call 912.271.1252

Business/Organization	on:	
Contact Person:		
Address:		City, State, Zip:
Telephone:	Cellular Telephone:	Email:
I	will participate as fo	ollows (circle all that apply):
Please see the	\$ 500 say-Ride \$ 400 \$ 300 \$ 250 ter \$ 200 \$ 100	<ul> <li>Static Display (Decorate vehicle/trailer for viewing)</li> <li>Costumed Character to wave</li> <li>Block Party Roadie</li> <li>Where will your station be located on Oct. 27:         <ul> <li>At my business location</li> <li>I need a location</li> <li>Interested in a specific location:</li> </ul> </li> </ul>
<b>Due 10</b> /	′01/2023 🔀	Those requesting a location will be assigned a designated are <u>Tents, tables, and chairs are NOT provided.</u> Tents must be secured with 25# per leg to avoid wind damage



Please Read, Sign and Date:

All participants in the SCARECROW ROCK & stROLL are independent operators and not partners or joint ventures, and shall be individually and severely liable for any loss, personal injury, deaths, and/or any other damages that may occur as a result of the vendor's negligence or that of its employees, agents, and associates. In consideration for being allowed to participate, all vendors agree to indemnify and hold SCARECROW ROCK & stroll, Hinesville Downtown Development Authority, City of Hinesville, Liberty County, affiliates, and volunteers harmless from any loss, costs, damages, and other expenses including attorney's fees, suffered or incurred by SCARECROW ROCK & stROLL by reason of vendor's negligence or intentional misconduct or that of its employees, agents, and associates; provided that the vendor shall not be liable for nor required to indemnify SCARECROW ROCK & stROLL, Hinesville Downtown Development Authority, City of Hinesville, Liberty County, affiliates, and volunteers for any negligence of any of them or that of their servants, agents, employees or associations. I further give approval for HDDA to use photographs and/or video images taken at this event, which might include images of personnel, affiliates, and products, for publicity purposes. Please note that all applicants will be strongly encouraged to wear a face coverings and have hand sanitizer at their station.

Signature:	Data	
Signature.	Date:	



## SCARECROW ROCK & stROLL: OCT 27 6—9pm Treats and Band in Downtown Hinesville

#### **Monster Sponsors**

\$1,500

- Logo/Name included in select event communications and printed materials, including but not restricted to:
  - \* Logo on billboard rotation for 30 days
  - \* Print Advertising
- \* E-mail Promotions
- \* Media Releases
- \* Social Media Promotions
- \* Event Map
- \* Promotional Posters
- Logo on event-day signage

### Weichert

Real Estate Professionals



#### **Great Goblin**

\$500

- Logo/Name included in select event communications and printed materials, including but not restricted to:
  - \* Print Advertising
  - \* Media Releases
  - \* Event Map
- \* E-mail Promotions \* E-mail Fromotions

  \* Social Media Promotions
  - \* Promotional Posters
- Logo on event day signage

#### **Ghostly Giver**

\$250

- Logo/Name included on select event communications and printed materials, including but not restricted to:
  - E-mail Promotion
- \* Social Media Promotions
- \* Event Map
- \* Promotional Posters
- Banner displayed (provided by sponsor)



#### Giggling Gamester

Help sponsor the young activities giveaways specially designated for ages 4 and under.

- Logo/Name on Pumpkin Patch Area Signage
- Banner displayed in route (provided by sponsor)
- Logo/Name featured on HDDA Social Media
- Included on Event Map



#### Spooktacular Hay-Ride

\$400

\$300

Sponsor a Hay-Ride for families during the event.

- Logo/Name on Hay-Ride Area Signage
- Banner displayed on trailer (provided by sponsor)
- Logo/Name featured on HDDA Social Media
- Included on Event Map

#### Witches Brewer

- Logo/Name on event day signage
- Banner displayed in HDDA area (provided by sponsor)
- Logo/Name featured on HDDA Social Media
- Included on Event Map

Sugar Skull Supporter

\$100



You are encouraged to sponsor crafts and other items for both events that will be handed out.

- Display banner on routes
- Included on Event Map

#### Beggars &/or Activity Stations No charge

You are encouraged to offer a family friendly handout and/ or candy and treats for patrons to enjoy.

Included on Event Map



**In-Kind Sponsorship:** Can't find what you are looking for? Share your idea(s) or we will create a custom sponsorship just for you! Contact us today!





E-mail mainstreet@hinesvilledowntown.com or call 912.877.4332

## 135 MAIN GOAL TRACKER

#### MAIN GOAL

The Hinesville Downtown Development Authority will take a proactive role in the revitalization of the downtown district through the acquisition and renovation of a historic property. This project will serve as a catalyst initiative for the HDDA.

A C	TION STEPS
1.	1.
2.	2.
3.	3.
DEFINE COUNTY PARTNERSHIP	DEFINE BUILDING USE
ACTION STEPS	ACTION STEPS
1.	1.
2.	2.
3.	3.
4.	4.
5.	5.
6.	6.
7.	7.
Bus. Recruitment Strategy	Downtown Incentive Package
ACTION STEPS	ACTION STEPS
1.	1.
2.	2.
3.	3.
4.	4.
5.	5.
6.	6.
7.	7.

## PRIORITY GOAL



• 135 S. MAIN STREET REDEVELOPMENT

#### Action Steps:

- Develop pitch for 135 S. Main Street.
- DDA and City make the pitch to County leadership.
- Define relationship with County through MOU.
- Decide HDDA & City level of investment
- Build to suit or white boxing
- Lease, landlords, selling it
- Cost analysis
- Architect renderings
- RFP for the buildout
- Develop incentive packages to recruit the right businesses.

#### Resources to Investigate:

135 S. Main Goal Tracker, Appendix

# SUPPORTING GOALS



- Develop an incentive packet highlighting the financial resources available for potential new businesses and work to bring in particular resident-serving businesses.
- Attract more restaurants through targeted incentives and active recruitment
- Encourage minority and women-owned businesses
- Develop a program to help support businesses recruit and retain staff
- Research feasibility of special tax district for additional HDDA funding
- Develop new incentives for business owners and property owners
  - Waving of fees and licenses
  - Advertising packages
  - Job Tax Credits
  - Building Maintenance assistance
  - Brick to Clicks

#### Resources to Investigate:

Codified Incentive Package, Newnan, GA
Bricks to Clicks Grant, Newnan, GA
Downtown Incentives Package, Brunswick, GA
Boost Program, Milledgeville, GA
Turn the Lights on Grant, Americus, GA
Community Transformation Business Activation &
Development, Appendix

## GOALS

- Find ways to address traffic congestion while also encouraging alternative means of travel.
- Enhance walkways, alleyways, and corridors to encourage their use and to create an inviting experience.
- Develop and distribute a community engagement survey to identify new ways in which we can serve our citizens.
- Create a "Live after 5" environment
- Develop an event incentive program to provide the support that encourages businesses to host their own small-scaled events after 5 pm.
- Conduct a sidewalk inventory to identify gaps in walkability for pedestrian traffic.
- Educate business owners about the importance of business hours that coincide with commuter metrics and local residential needs, i.e. businesses open after 6 p.m. and open on Sundays and Mondays.
- Create a "welcome to downtown" campaign to reintroduce downtown to the greater community and to create a feeling of inclusiveness.

#### Resources to Investigate:

Sample Downtown Welcome Packet, Carrollton, GA Georgia Council for the Arts, Mulitple Grants Smart Growth America, Complete Streets Community Transformation Community Serving, Appendix Community Transformation Strategy Transportation and Pedestrian Experience, Appendix

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BARRIERS LIST

The HDDA needs to address the items identified below by the board before major progress can be made on the goals included in this document.

Funding for projects
County support
Current economy
Staff capacity
Too many events
Park management obligations
Vacant MS Manager position
Need for event coordinator
Need to priorities and goals and tasks
Need to grow the volunteer base