

### Hinesville Downtown Development Authority/Main Street **April 24, 2024 Regular Board Meeting Agenda**Training Room, 2nd Floor in City Hall at 5:15p.m.

1.	Present=	Order by Chairman Marcus Sack atp.m.  Marcus Sack = Roger Jones = Shonda Mickel = Sabrina Newby = Dana Ingram = Tom Ratcliffe = Mayor Karl Riles olders = Kenneth Howard = Michelle Ricketson = Kenya Romero = Candice Bryant
2.	Public I	Notice of meeting
3.	Treasur	rer's Report (March) – Shonda Mickel, Detailed report attached (pages 3A-3C)
4.	Secreta	ary's Report – April 3, 2024 board minutes - Shonda Mickel, attached (pages 4A-4B)
5.	Action a.	Items Incentives & Façade Grants – <u>Revolving Loan Fund Applications –</u> 725 E. Oglethorpe Highway  726 E. Oglethorpe Highway
6.		Program Reports and Updates Main Street District attached (page 6A) report by Kenya Romero MAR: 5 biz opened/expand, 24 jobs, 4 biz closed, 34 jobs, 56 events, 2,067 attendance, Investment: \$271,810
	b.	Hinesville Farmers & Makers Market (3-7pm)
	C.	Parks/Events –  i. Bryant Commons Monthly report attached (page 6C) – report by Candice Bryant  MAR/FY24: Events 10/ytd 23, attendance 808/ytd 3161, revenue \$ 1,125/ytd \$1,680
	d.	Old Liberty County Jail – reported by Kenya Romero – MAR: 65 Visitors, 48 Volunteer Hours, \$ 33.50 Income
	e.	Historic Preservation Commission & Downtown Historic District – HPC is working on downtown Historic Inventory to establish standards for the Historic District.
	f.	Promotion:  Calendar Items and Upcoming Events –  April 13: Art in the Park (10-3) and Small World Festival (12-9)  May – PB&J → June 6 – PB&J Collection, June 13 – Army's Birthday  2nd Saturday Block Parties: May 11 – Buffalo Kings, June 8 – The Groove Benders  Sept. 14 – Mason Jarr Oct. 12 – Hispanic Heritage Fest
		Oct. 25 – Scarecrow Stroll Oct. 22-27 – The Wall That Heals
7.	a. b.	r's Report Michelle Ricketson, attached (page 7) Downtown Inventory Board goal tracker & staff accountability, attached (page 7B) 250 Project
8.	Motion	ve Session for real estate matters to leave regular session and enter into executive session regarding legal and real estate matters Motion by, 2 <sup>nd</sup> by, vote atp.m. to leave executive session and return to regular session by, 2 <sup>nd</sup> by, vote atp.m. Items:
9.	•	ew Business Enhanced Façade & Activating Corners

**10.** Adjournment - Motion by \_\_\_\_\_\_, vote \_\_\_\_\_ at \_\_\_p.m.



# Treasurer's Report (March)

BUDGET REVENUE REPORT	CITY OF HINESVILLE	19-Apr-24
	O	

HinesBudRev: Year ( 2024 ) Period ( 5 )

Downtown Development Authority

						relion (5)
Ledger ID	Ledger Description	BUDGET	MTD REV	YTD REV	REMAINING BAI	DEBC COLL
(100) General Fund						L ENG COLL
(000) Revenue						
100-000-000-00-30-1000	TRANSFER IN FROM CITY FUNDS	\$344,413.00	(\$15,389.87)	(\$77 707 83)	\$286 70E 17	200
100-000-000-33-4111	CITY ENTITLEMENT FUNDS XFER	\$172 301 00	\$0.00	(00.001,100)	4200,703.17	%95.77
100-000-0000-33-4120	HISTORIC PRESERVATION GRANT	\$15,000,00	00.00	90.00	\$172,301.00	%00.0
100-000-000-36-1020	LINCOUNT HOUSE	00.000,014	\$0.00 \$	\$0.00	\$15,000.00	%00.0
0.001 0.000 0.000 0.001	INTEREST INCOME	\$2,700.00	\$0.00	(\$1,808.12)	\$891.88	%26.99
0701-95-00-000-001	LEASE / KENTAL INCOME	\$7,800.00	\$0.00	\$0.00	\$7,800.00	%00.0
100-000-0000-00-38-9910	COMMUNITY PROJECTS	\$7,000.00	\$0.00	\$0.00	\$7,000.00	%UU U
100-000-0000-38-9965	SP PROJ - SCARECROW STROLL	\$5,000.00	\$0.00	\$0.00	\$5,000,00	%00.0
100-000-0000-38-9980	SPECIAL PROJ - FARMERS MARKET	\$10,000.00	(\$3,264.50)	(\$6,069,50)	\$3 930 50	%00:0 60 60%
100-000-000-38-9982	BRYANT COM - CONTRIB/DONATIONS	\$36,200,00	20 00	\$0.00	\$20,000	0,60.00
100-000-000-38-9983	BRYANT COMMONS EACHTS	000000		90.09	939,200.00	0.00%
400 000 000 000 000	DANS DESIGNATIONS FACELLY RENIAL	\$4,000.00	(\$1,785.00)	(\$2,545.00)	\$1,455.00	63.62%
5888-95-00-0000-001	PARK KENIALS/EVENTS	\$0.00	(\$150.00)	(\$150.00)	(\$150.00)	0.00%
100-000-000-38-8880	OTHER EVENTS - GENERAL	\$4,000.00	\$0.00	(\$475.00)	\$3,525.00	11.87%
100-000-0000-38-9991	AZALEA ST CONTRIBUTION - COH	\$0.00	(\$273.06)	(\$596.22)	(\$596.22)	%000
100-000-000-38-9992	SP PROJ - LUNCHTIME CONCERTS	\$1,500.00	\$0.00	\$0.00	\$1 500 00	0.00%
100-000-000-38-9997	OLD JAIL-SPECIAL PROJECTS	80.00	(\$277.50)	(\$463.60)	00.000.00	0.00%
100-000-38-0000	MISC DEVENIET TO DO O		(00:1130)	(00.0014)	(\$463.50)	0.00%
6666-00-00-00-00-00-00-00-00-00-00-00-00	MISC REVENUE TO RECLASS	\$0.00	(\$1,320.00)	(\$1,260.00)	(\$1,260.00)	0.00%
	Subtotal:	\$609,914.00	(\$22,459.93)	(\$91,075.17)	\$518,838.83	14.93%
	Subtotal (000) Revenue:	\$609,914.00	(\$22,459.93)	(\$91,075.17)	\$518,838.83	14.93%
	Subtotal (100) General Fund:	\$609,914.00	(\$22,459.93)	(\$91,075.17)	\$518,838.83	14.93%
	Total ========	\$609,914.00	(\$22,459.93)	(\$91,075.17)	\$518,838.83	14.93%

# BUDGET EXPENDITURE REPORT CITY OF HINESVILLE

19-Apr-24

HinesBudExp: Year ( 2024 ) Period ( 5 )

Downtown Development Authority

Ledger ID	Ledger Description	RIIDGET	GATO CYD	C C C C C C C C C C C C C C C C C C C		
		COCCEI	MIDEAL	TIDEAP	KEMAINING BAL	PERCENT SPENT
(100) General Fund						Particular Control of the Control of
(001) DDA Admin						
100-001-1000-00-51-1100	SALARY AND WAGES	\$169,195.00	\$0.00	\$47,032,49	\$122 162 51	27 BOW.
100-001-1000-00-51-2110	GROUP INSURANCE	\$19,472.00	\$0.00	\$4 724 28	\$14 747 72	24.00%
100-001-1000-00-51-2120	DISABILITY	\$1,145.00	\$0.00	\$267.36	\$877.64	23.25%
100-001-1000-00-51-2200	SOCIAL SECURITY	\$10,145.00	\$0.00	\$2.783.95	\$7.361.05	22.33%
100-001-1000-00-51-2300	MEDICARE	\$2,373.00	\$0.00	\$651.06	\$1 721 94	27.44%
100-001-1000-00-51-2400	RETIREMENT	\$16,787.00	\$0.00	\$1,190.93	\$15 596 07	7000 2
100-001-1000-00-51-2700	WORKERS COMP	\$482.00	\$0.00	\$265.94	\$216.06	7.03% 55 17%
100-001-1000-00-52-1215	LEGAL FEES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	%00.0
100-001-1000-00-52-1225	ADVERTISING	\$2,950.00	\$0.00	\$237.50	\$2.712.50	8 05%
100-001-1000-00-52-1260	PROFESSIONAL SERVICES	\$30,000.00	\$0.00	\$3,940.00	\$26,060.00	13.13%
100-001-1000-00-52-2205	BUILDING MAINTENANCE	\$2,500.00	\$0.00	\$318.00	\$2,182.00	12.72%
100-001-1000-00-52-2206	VEHICLE REPAIRS AND MAINT	\$500.00	\$0.00	\$105.53	\$394.47	21.11%
100-001-1000-00-52-3200	COMMUNICATIONS	\$2,000.00	\$0.00	\$328.39	\$1.671.61	16 42%
100-001-1000-00-52-3300	UTILITIES	\$2,000.00	\$173.23	\$889.24	\$1,110.76	44.46%
100-001-1000-00-52-3500	TRAVEL	\$5,200.00	\$72.74	\$662.74	\$4,537.26	12.75%
100-001-1000-00-52-3600	ANNUAL DUES/LICENSES	\$1,090.00	\$0.00	\$70.00	\$1,020.00	6.42%
100-001-1000-00-52-3700	EDUCATION AND TRAINING	\$6,130.00	\$0.00	\$2,261.28	\$3,868.72	36.89%
100-001-1000-00-53-1101	OFFICE SUPPLIES	\$2,700.00	\$0.00	\$921.48	\$1,778.52	34.13%
100-001-1000-00-53-1103	DEPARTMENT OPERATING EXP	\$3,000.00	\$0.00	\$1,638.96	\$1,361.04	54.63%
100-001-1000-00-53-1107	BANK CHARGES	\$725.00	\$0.00	\$472.72	\$252.28	65.20%
100-001-1000-00-54-2400	COMPUTERS- HARDWARE	\$2,500.00	\$0.00	\$337.85	\$2,162.15	13.51%
100-001-1000-00-54-2405	WEBSITE MAINTENANCE	\$1,053.00	\$0.00	\$64.00	\$989.00	6.08%
100-001-1000-00-57-1165		\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
100-001-1000-00-57-1170	ENHANCED FAÇADE GRANT	\$0.00	\$0.00	\$9,862.00	(\$9,862.00)	0.00%
100-001-1000-00-57-2510	BRADWELL PARK	\$621.00	\$0.00	\$0.00	\$621.00	0.00%
100-001-1000-00-57-2600	PROMOTIONAL	\$17,500.00	\$625.00	\$14,009.09	\$3,490.91	80.05%
100-001-1000-00-57-2605	PROMO - BRYANT COMMONS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
100-001-1000-00-57-2615	PROMO - FARMERS MARKET	\$10,000.00	\$175.00	\$2,500.00	\$7,500.00	25.00%
100-001-1000-00-57-2625	COMMUNITY PROJECTS	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
100-001-1535-00-54-2400	COMPUTER SOFTWARE/UPDATES	\$1,495.00	\$0.00	\$0.00	\$1,495.00	%00.0
				Page:	-	

# BUDGET EXPENDITURE REPORT CITY OF HINESVILLE

19-Apr-24

HinesBudExp: Year ( 2024 ) Period ( 5 )

Downtown Development Authority

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Ledger ID	Ledger Description	BUDGET	MTD EXP	YTD EXP	REMAINING BAL	PERCENT SPENT
	Subtotal (001) DDA Admin:	\$337,063.00	\$1,045.97	\$95,534,79	\$241,528,21	28 34%
(021) Phase I Azalea Street						
100-021-7320-01-54-1408	UTILITY SERVICE	\$1,200.00	\$89.52	\$362.58	\$837.42	30.21%
	Subtotal (021) Phase I Azalea Street:	\$1,200.00	\$89.52	\$362.58	\$837.42	30 22%
(023) Phase III Azalea Street						07.22.00
100-023-7330-03-57-3010	AFFORDABLE HOUSING	\$172,301.00	\$4,500.00	\$4,500.00	\$167,801.00	261%
	Subtotal (023) Phase III Azalea Street:	\$172,301.00	\$4,500.00	\$4,500.00	\$167,801,00	2 61%
(060) Bryant Commons						
100-060-1000-00-52-1260	PROFESSIONAL SERVICES	\$2,400.00	\$950.00	\$950.00	\$1,450.00	39 58%
100-060-1000-00-52-2100	CONTRACTED MAINTENANCE SERV	\$2,400.00	\$0.00	\$0.00	\$2,400.00	%00'00 %00'00
100-060-1000-00-52-2110	GROUNDS MAINTENANCE	\$8,500.00	\$0.00	\$637.72	\$7,862.28	7.50%
100-060-1000-00-52-2205	BUILDING MAINTENANCE	\$750.00	\$0.00	\$0.00	\$750.00	%00'0
100-060-1000-00-52-2209	BC POND MAINTENANCE	\$10,000.00	\$565.00	\$2,825.00	\$7,175.00	28.25%
100-060-1000-00-52-3300	UTILITIES	\$2,000.00	\$226.71	\$778.07	\$1,221,93	38 90%
100-060-1000-00-53-1103	DEPARTMENT OPERATING	\$1,500.00	\$260.00	\$1,561.52	(\$61.52)	104 10%
100-060-1000-00-54-1100	BRYANT COMMONS CAPITAL EXP	\$49,800.00	\$0.00	\$1,657.99	\$48,142.01	3.33%
	Subtotal (060) Bryant Commons:	\$77,350.00	\$2,001.71	\$8.410.30	\$68,939.70	10.87%
(065) Historic Preservation						
100-065-1000-00-52-3500	TRAVEL	\$300.00	\$0.00	80.00	\$300 00	%00 0
100-065-1000-00-52-3700	TRAINING/EDUCATION	\$1,700.00	\$0.00	20.00	\$1 700 00	%00.0
100-065-1000-00-53-1103	DEPT OPERATING EXPENSE	\$2,000.00	\$0.00	\$720.45	\$1 279 55	36.02%
100-065-1000-00-57-2500	SPECIAL PROJECT	\$18,000.00	\$0.00	\$0.00	\$18,000.00	%00.0
	Subtotal (065) Historic Preservation:	\$22,000.00	\$0.00	\$720.45	\$21,279.55	3.27%
	Subtotal (100) General Fund:	\$609,914.00	\$7,637.20	\$109,528.12	\$500,385.88	17.96%
	Total ========	\$609,914.00	\$7,637.20	\$109,528.12	\$500,385.88	17.96%



## Secretary's Report



#### Hinesville Downtown Development Authority/Main Street April 3, 2024 Regular Board Meeting Minutes Training Room, 2nd Floor in City Hall at 3 p.m.

1. Call to Order by Chairman Marcus Sack at 3:05 p.m.

Present = Marcus Sack = Roger Jones = Shonda Mickel = Sabrina Newby (virtually) Stake Holders = Kenneth Howard = Michelle Ricketson = Kenya Romero

- 2. Public notice of the meeting was distributed to media and posted at City Hall.
- **3.** Treasurer's Report (February 2024) Shonda Mickel, Detailed report attached (pages 3A-3C)
- 4. Secretary's Report -- February 28, 2024 board minutes and March 8 workshop notes presented by Shonda Mickel, attached (pages 3A-3C) Motion to approve by R.Jones, 2<sup>nd</sup> by S.Mickel, vote unanimous.
- **5.** Action Items
  - a. Incentives & Façade Grants –

#### Façade Grant Requests -

JG Powerhouse Gym, application incomplete. No action taken.

#### Revolving Loan Fund Applications –

A few months ago, a board member asked if we should consider increasing the funding threshold for the revolving loan fund. The staff does not recommend increasing the \$50,000 cap at this time, because we are talking with multiple applicants/candidates. The consensus among board members was to continue with the cap of \$50,000.

Mayank Patel, owner of the Econo Lodge, is working on rebranding his property. He is applying for Georgia Cities Foundation RLF. A letter of support is required from the DDA. The Chairman asked board members if they were in support of the plans to upgrade the hotel. The consensus was yes.

- b. Parks/Events
  - i. Request for use of the amphitheater and grounds for concert (pages 5Bi 1-2)
  - ii. Result for Domestic Assistance from the 92<sup>nd</sup> Engineer Battalion (pages 5Bii 1-4)
- **6.** HDDA Program Reports and Updates
  - a. Main Street District -- attached (page 6A) report by Kenya Romero FEB: 5 biz opened/expand, 7 jobs, 3 biz closed, -7 jobs, 47 events, 581 attendance, Investment: \$65,150
  - b. Hinesville Farmers & Makers Market (3-7pm), All is going well.
  - c. Parks/Events
    - iii. Bryant Commons -- Monthly report attached (page 6C) report by Candice Bryant The Lewis and Clark Circus is coming to town next week. FEB/FY24: Events 3/ytd 13, attendance 62/ytd 2,353, revenue \$ 30/ytd \$555
  - d. Old Liberty County Jail reported by Kenya Romero FEB: 57 Visitors, 52 Vol. Hrs, \$13.50 Income
  - e. Historic Preservation Commission & Downtown Historic District HPC is working on downtown Historic Inventory to establish standards for the Historic District.
  - f. Promotion:

Calendar Items and Upcoming Events –

April 13: Art in the Park (10-3) and Small World Festival (12-9)

May – PB&J → June 6 – PB&J Collection, June 13 – Army's Birthday

2<sup>nd</sup> Saturday Block Parties: May 11 – Buffalo Kings, June 8 – The Groove Benders

Sept. 14 – Mason Jarr Oct. 12 – Hispanic Heritage Fest

Oct. 25 – Scarecrow Stroll

Oct. 22-27 – The Wall That Heals

- 7. Director's Report -- Michelle Ricketson, attached (page 7A-D)
  - a. Downtown Inventory Cleaning up final entries.
  - b. Board goal tracker & staff accountability Attachment with work for the top three board priorities.
  - c. 250 Project Meeting every other month virtually.
- 8. Old/New Business -
  - a. Enhanced Façade & Activating Corners:
  - b. Wayfinding and Branding Downtown Committee: Marcus, Roger
  - c. Bryant Commons Amphitheater Committee: Marcus, Tom, Sabrina, K.Howard The committee is charged with bringing a vision for the look and seating capacity for the amphitheater.
- 9. Adjournment Motion by R.Jones, 2<sup>nd</sup> by S.Mickel, vote unanimous at 3:47p.m.



### Action Items

#### Discover Downtown Hinesville Revolving Loan Fund Application Review Checklist



115 East M.L.King, Jr. Drive O Hinesville, Georgia 31313

Amount of request: \$50,000 for 15 years at \_\_\_\_\_% P.Ortiz - 725 E. Oglethorpe Highway

- In DDA yes , In MS District no
- Application fee paid ---
- 3-yrs of tax returns yes
- Business Plan -- yes
- Creates, retains or expands business(es) expanding at a new location
- $\circ$  # of businesses to be served -- 1
- Spurs job creation -- Yes
- # of employees Retain 3FT, 3PT, and 5FT, 1PT
- Prevents/eliminates slum or blight Yes, building vacant for 5+ years,
   Site appropriate for use LCPC and EPA (site was a former gas station)
- Project provides beneficial goods/services Puerto Rican Bakery & Cafe
- "Alive After 5" and/or cultural Yes, also consistent with DT strategic plan, URP, Comp Plan

How will \$\$ be used? (Land, Bldg, Equip, Renov)

Timeline: Renovations will take approximately 8 weeks

<b>Total project cost:</b>	Land/bldg.	Renovation	New Equipment	<b>Total Project</b>
	389 000	131 000	15 000	\$535,000

#### Lender(s)/amount:

	\$ 110,000	Georgia Cities Foundation RLF (3.5% APR) - paydown UCB Ioan
<b>17</b> %	\$ 89,000	Georgia Cities Foundation RLF (3.5% APR) - renovations
9%	\$ 50,000	Hinesville RLF - renovation & UCB loan pay down
<b>11</b> %	\$ 60,000	Owner – property purchase
<b>63</b> %	\$ 336,000	United Community Bank (8% APR) - property purchase

#### Down payment/equity/collateral

o UDC - Jr Lien

**Copy of purchase agreement or lease** 

Attach detailed budget (construction, quotes for furniture & fixtures)

Credit score: Debt ratio: low - mid - high

**GOAL & OBJECTIVE:** The goal of the Hinesville Downtown Development Authority's (DDA's) Revolving Loan Fund (RLF) Program is to provide flexible and expedient gap funding to new or expanding small businesses to purchase land or buildings within the HDDA boundaries; and make them move-in ready. Preference will be given to projects that provide permanent employment and/or prevent or eliminate slum or blight, maximize vacant downtown spaces, and/or interject cultural experiences in downtown. The Hinesville Downtown Development Authority functions as the Economic Restructuring Committee of the Hinesville Downtown/Main Street Program.

#### Discover Downtown Hinesville Revolving Loan Fund Application Review Checklist



115 East M.L.King, Jr. Drive O Hinesville, Georgia 31313

#### Amount of request: \$50,000 - from Mayank Patel, 726 E. Oglethorpe Highway

- In DDA yes,
   In MS District no
- Application fee paid --
- 3-yrs of tax returns -- yes
- Business Plan --
- Creates, retains or expands business(es) Improves facilities, increases visitor nights, increases jobs, and will positively impact surrounding businesses
- # of businesses to be served Two businesses directly impacted
- Spurs job creation yes
- # of employees retains 7FT & 4PT, plan to add 4FT & 3PT
- Prevents/eliminates slum or blight improves room conditions, some exterior updates
   Anticipates improving occupancy rate from 52% to at least 65%
- Project provides beneficial goods/services --
- "Alive After 5" and/or cultural yes, Puerto Rican/Dominican restaurant is in the bldg.
   Many ethnic groups have cultural celebrations in the ballroom
   The ballroom is booked most Saturdays. Brings income of \$2K/mo

How will \$\$ be used?

Land, Bldg, Equip, Renov -> interior renovations, new signage and sealing/striping parking lot

**Timeline: March - August 2024** 

Total project cost: \$670,000

Lender(s)/amount:

60% \$420,000 Business owner

30% \$200,00 Georgia Cities Foundation (requested)

10% \$50,000 Hinesville Downtown RLF

**Down payment/equity/collateral -- equity** 

UDC - Jr Lien

**Copy of purchase agreement or lease -- yes** 

Attach detailed budget (construction, quotes for furniture & fixtures)

Credit score: Debt ratio: low - mid - high

**GOAL & OBJECTIVE:** The goal of the Hinesville Downtown Development Authority's (DDA's) Revolving Loan Fund (RLF) Program is to provide flexible and expedient gap funding to new or expanding small businesses to purchase land or buildings within the HDDA boundaries; and make them move-in ready. Preference will be given to projects that provide permanent employment and/or prevent or eliminate slum or blight, maximize vacant downtown spaces, and/or interject cultural experiences in downtown. The Hinesville Downtown Development Authority functions as the Economic Restructuring Committee of the Hinesville Downtown/Main Street Program.



# HDDA Program Reports and Updates

	January	February	March	April	May	June	July	August	September October	November	December	
Did you have a board mtg. this month?	YES	YES	YES	·								MAIN STREET
Did you or any board members participate in training?	YES	YES	YES									AMERICA
Program income	\$705	\$1,920	\$22,460									\$25,085
Program expenses	\$5,931	\$6,538	\$3,137									\$15,606
Downtown events	46	47	56									\$149
Event attendance	15,767	581	2,067									\$18,415
Volunteer hours	73	58	74									\$205
New business openings	4	5	4									\$13
Jobs from new business openings	13	7	24									\$44
Business closings	3	3	4									\$10
Jobs lost from business closings	6	7	34									\$47
Business expansions or relocations	0	0	0									\$0
Jobs resulting from expansions or relocations	0	0	0									\$0
Total property sales (Commercial) (#/1-10)	0	0	0									\$0
Private investment (Commercial) \$/value	\$0	\$0	\$0									\$0
Total property sales (Residential) (#/1-10)	0	0	1									1
Private investment (Residential) \$/value	\$0	\$0	\$208,450.00									\$208,450
New single-family units	0	0	0									0
Value of new single-family units	0	\$0	0									\$0
New multi-family units	0	0	0									0
Value of new multi-family units	0	0	0									\$0
New townhomes	0	0	0									0
New condos/lofts	0	0	0									\$0
New commercial buildings	0	0	0									0
Value of new construction	\$0	0	0									\$0
Private rehab projects	3	5	2									10
Total value of rehabs	\$153,640	\$65,150	\$63,360									\$282,150
Public improvement projects (DT City/County)	0	0	0									0
Total value of public improvements	\$0.00	\$0	\$0.00									\$0

#### MAIN STREET REPORT

• Downtown Events: Bryant Commons Events (10-808), Old Jail (12-65), ITPA (18-13), Hinesville Farmers & Makers Market (4-825), Activate Downtown Corners Workshop (6), Chief of Police Retirement Ceremony (45), City Council (2-40), Bob Ross Painting Class, Hinesville Area Arts Council (15), Business After Hours: The Hinesville Area Arts Council (40), Royal Adventure Sale Event Expedia Cruises (20), Hinesville Area Arts Council Exhibit Opening (30), Celebrity Bartending The Parrot & Frog (100), BIG Cafe @ GSU (10), Ribbon Cutting with Executive Salon Suites (30), Chamber of Commerce Permitting Workshop (20)

• New Downtown Businesses Opened: Georgia Foods LLC (Bojangles) - 130 Carter St. (21), Authentic Smokes – 104 W. Hendry St., Ste. B (1), Elite Sparkes Cleaning LLC – 116 Bradwell St. (1), Lisa's Lash Lounge - 445 Elma G Miles Pkwy (1)

• Business Closings Downtown: Hwy 17 BO OC LLC (Bojangles) – 130 Carter St. (22), Empire Event Center LLC – 718 E. Oglethorpe Hwy (9), Southern Premier Partners LLC – 111 Ryon Ave., Ste. A (2), Learning with Lyles – 319 W. General Screven Way, Ste. D2 (1)

#### Business Relocations & Expansions: NONE

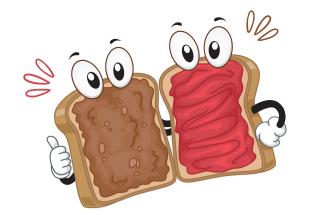
• Private Rehab Projects: Signs for Soothing Touch Massage - 117 W Hendry St., Ste. 141 \$5,000, Plumbing Renovation Vacant Lot - 606 E Oglethorpe Hwy \$800. RESIDENTIAL - 110 Booker St. Home remodel and addition \$57,560.

• Public Improvement Projects: NONE

• Training: Kenya Romero began Employee Development Program

Fiscal Year		0		Withdrew/	Public	Summary Repor	Private Event	Meeting		Total
2024	Showings	Inquiries	Applications	Cancelled	Event	Attendance	Attendance	Attendance	A	ttendance
Nov - Jan	3	30	11	1	10	2311				2311
Feb-April	7	28	23	2	21	3281				3281
May - July AugOct.	3	15	9		4					
Totals	13	73	43	3	35	5,592				5,592
Date		Nam	e of Event		Attendance	Venue Used	Staff Time	Hours in Use		Revenue
7/6/2024	Ti	ne 912 Sout	hern Blues Festiv	<i>r</i> al	2000	STA, FPA		6	\$	2,500.00
6/29/2024		5K F	Run/Walk		75	STA,FPA,AWN, WTL		3		
6/15-6/16	Jı	uneteenth C	elebration Festiv	al	500	STA,VEH,FPA,BPG, WTL,BLA		5	\$	225.00
6/1/2024		Welcom	e Home Party		35	VEH, FPA, AWN, BPG		5	\$	100.00
5/19/2024	Sle	ep in Heave	nly Peace/Bed b	uild	30	AWN, FPA		3		
5/18/2024	Co	mmunity Cle	eanup/Litter Pic	кир	30	STA,VEH,FPA,BPG, WTL,BLA		3		
5/18/2024		Birth	nday Party		45	AWN, FPA		2	\$	90.0
4/27/2024		Jessica's Ba	by Gender Revea	nl	12	OAG		6	\$	25.0
4/27/2024	2nd	l Pastoral An	niversay Celebra	ntion	500	STA,VEH,FPA,BPG, AWN		6	\$	240.00
4/19/2024		Earth Da	y Celebration		1000	STA,VEH,FPA,BPG, WTL,BLA		6		
4/18/2024		Gend	ler Reveal		50	VEH,FPA		3	\$	240.00
4/13/2024		Birth	day Party		20	AWN		2	\$	60.00
4/9/2024		Lewis &	Clark Circus		412	VEH,FPA	0.5	12		
4/8/2024		Lewis &	Clark Circus		412	VEH, FPA	0.5	12	\$	500.00
3/30/2024		Birth	iday Party		30	AWN		1	\$	30.00
3/29/2024		Recognit	ion Ceremony		45	AWN	0.5	2		
3/27/2024			iday Party		20	AWN		2	\$	60.0
3/19/2024			edding		8	VEH, AWN, VMW		1	\$	30.00
3/16/2024 3/14/2024			Apprecitaion nes Field Day		250 20	BLA AWN, VEH		6	\$	360.00 135.00
3/16/2024			R SHOW		300	STA, AWN, VEH, FPA	1	7	\$	200.00
3/9/2024			iday Party		30	AWN		2	\$	60.0
3/2/2024			for CASA		100	AWN,VMW	1	5	\$	250.00
3/2/2024			on Ceremony		30	AWN,VMW		3		
2/22/2024			io Dance Training y Shower	3	20	AWN		1	\$	30.00
2/18/2024 2/4/2024			e in Movie			AWN STA				
2/3/2024	Sle		nly Peace/Bed b	uild	30	AWN, FPA		3		
1/6/2024			rg Day		49	AWN		3	\$	25.00
1/5/2024		Org	Day PT		40	VEH		2		
12/12/2023	Sle		nly Peace/Bed b	uild	15	AWN		2		
11/19/2023			nday Party		4000	AWN	_			
11/18/2023			n the Park ss Challenge		1000	STA,VEH,FPA,BPG, WTL,BLA	4	8		
11/18/2023 11/17/2023			ss Challenge sgiving Luncheor	1	35 150	FPA AWN	0.5	3	\$	75.0
11/11/2023			S Day Recognitio		130	STA,BPG,AWN,PON	0.5	4	\$	150.0
11/8/2023			org Day		47	AWN,BPG	0.5	5	\$	25.0
11/4/2023		Veteran Me	morial Yard Sale	l	300	AWN	2	4		
11/4/2023		Battle	of the Bands		525	STA,VEH,FPA	4	4	\$	250.0
		TOTALS			8295		17	149		\$5,660.0

<b>Previous Tot</b>	al			
2023	10,712			
2022	10,074			
2021	8,807	AMP - Amphitheater	DGP - Dog Park	PON - Pond Area
2020	3,125	AWN - Awning	FPA - Field Parking	SHA - Shade Area
2019	13,631	BLA - Back Lawn	GSP - Green Space	STA - Stage
2018	18,509	BPT - Back Patio	MSM - Museum	STB - Stables
2017	17,928	CAM - Caimellia	OAG - OAK GROVE	VEH - Vendors Hill
2016	10,952	CPA - Cisco Park	PAR - Parking	WTL - Walking Trail
2015	8,240	BPG - Brambles Playgr	round	VMW - Veterans Memorial Walk





Please help make our 10th year #PB.Jelly Time by donating jars of peanut butter & jelly which will be given to the Manna House Col Food Pantry in Hinesville for local residents.

Final Drop-off: June 6, 2024 3 to 7 pm Bradwell Park

#### Collecting starts May 1st at:

- Hinesville FarmersMarket
  - City Hall
- More sites to be announced

Our goal this year is to collect 5,000 jars!





Make checks payable to:
Hinesville Downtown Development Authority
115 East MLK Jr Drive
Hinesville, GA 31313.

#### **2024 SPONSORSHIPS:**

**\$1,000 -- Top Jammer** 

\$500 -- Peanut Pal

\$250 -- Sweet Supporter

\$100 -- Feeding Friend

\$50 -- 10-Jar Buddy



## Director's Report

TO: Hinesville Downtown Development Authority/Main Street Board

FR: Michelle K.W. Ricketson RE: Executive Director's Report

**DA: April 2024** 



#### **Economic Restructuring/Development**

- Assisted in the collaboration between Art in the Park & Small World Festival: April 13
- Coordinated with City and County staff to build a true inventory of downtown property.
- Working with two downtown businesses on new applications for low-interest loans.
   Stayed in communication with loan partners: the Geogla Cities Foundation and CADDA
- Worked with the architect the Activate the Corner initiative.
- Met with a developers to discuss the possible expansion of the disc golf course.

#### Design/Historic Preservation

- 250 Project: Community will begin planning our semiguincentennial celebration.
- The 92<sup>nd</sup> Engineer Battalion has agreed to assist with the labor for redecking the three bridges at the park, drainage
  and concrete work needed at Veterans Memorial Walk, and concrete/brick walkways for garden shed area. We will
  need to purchase the materials. We are waiting to hear back from this unit.

#### Organization/Management

- Kenya began the employee development program in March.
- Staff worked on Action Plans for Farmers Market, 2nd Saturday Block Parties and PB&J Collection.
- Michelle attended Chief Lloyd Slater's retirement.

#### **Promotions**

- Staff supported KLB's Earth Day Celebration at Bryant Commons.
- Staff supported the event workshop coordinated by the chamber.
- Kenya interviewed, edited and produced videos for National Small Business Week. They are on our website.
- Planning for the 10<sup>th</sup> Annual Peanut Butter and Jelly Collection.
- Billboard Campaign: April FM, Art in the Park/Small World Festival, May: FM, 2nd Sat, PB&J
- Produced HMAC Briefing presentation for the Mayor and Garrison Team

2024 HDDA/MS Board Meetings: (4th Wednesday of each month)

@4p.m.: Feb.28, Mar27, May22, June26, Aug28, ?Sept25, Dec4, countywide workshop Sept 26-27

@5:15p.m.: Jan24, Apr24, July24, Oct23,

2024 JMB Meetings: (quarterly at 4p.m.)
Jan24, Apr24, July24, Oct23, Nov2 social

#### **2024** events:

Mar. 7: Farmers & Makers Market Opens (3-7pm), RC at 5

May11: Block Party-Buffalo Kings, 7-10pm

June8: Block Party-Groove Benders 7-10pm Sep.14: Block Party-Mason Jarr, 7-10pm

Oct.17: Pink Out! Final Market-Bucky & Barry, 3-7pm

Apr. 13: Art in the Park and Small World Festival

June6: PB&J Collection at FM, 3to7pm June13: Army's Bday Celebration, 3-7pm

Oct.12: Block Party-Hispanic Heritage Fest, 7-10pm

Oct.25: Scarecrow Stroll, 6-9pm

#### **HDDA Goal Tracker: 2024 April**

#### Priority # 1: Redevelopment at 133-135 S. Main Street

- ✓ Made pitch to the County to allow the HDDA to develop a concept for the project.
- ✓ Board met to agree on a flexible concept for the space
- Architect Rendering & Cost analysis in the works

DDA & City pitch to County leadership
Define relationship through an MOU
Decide HDDA & City level of investment
Conduct cost analysis
Decide to build to suit or white box
Evaluate lease, landlord, or sell it
Develop a pitch for project

Develop incentive packages to recruit the right businesses to activate this corner of downtown.

RFP for the buildout

#### **Priority #2: Business Activation & Development**

✓ Develop and incentive packing highlighting financial resources

Attract more restaurants

**Encourage minority and women-owned businesses** 

Develop a program to help businesses recruit and retain staff

Research feasibility of special tax district for additional funding for the HDDA

Develop new incentives for business owners and property owners

Possible examples: waving of fees and licenses, advertising packages, job tax credits, building maintenance assistance, bricks to clicks

#### **Priority #3: Redevelopment of Bryant Commons Amphitheater**

✓ Identify funding, \$1M in SPLOST

RFP to work with a professional to determine venue features and design Cost analysis Architect Rendering RFP for the buildout



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		Updated 4/20/24	